

Camden County Board of Commissioners
May 13, 2021 – 4:00 PM
2021-2022 Budget / Finance / CIP Work Session
Camden Public Library

MINUTES

The Camden County Board of Commissioners held a budget work session on May 13, 2021 at 4:00 PM in the Camden County Public Library.

Call to Order

The meeting was called to order by Vice-Chairman Ross Munro at 4:00 PM. Additional Board members present: Commissioners Clayton Riggs, Randy Krainiak and Tiffney White. Absent: Tom White

Staff Present: County Manager Ken Bowman, Finance Officer Stephanie Jackson, Clerk to the Board Karen Davis.

Library Bids – Rick Ott

Rick Ott of M.B. Kahn presented the following Bid Results Analysis for the new Library construction.

Camden County Administrative Complex Bid Results Analysis May 13, 2021			
	Revised Budget	Bids received 05.11.21 * IMBK GMP Proposal	
Site	\$ 971,404.00	\$ 962,161.00	\$ 962,161.00
Building	\$ 2,825,799.00	\$ 3,566,145.00	\$ 3,506,145.00
Construction subtotal	\$ 3,797,203.00	\$ 4,528,306.00	\$ 4,468,306.00
Non-Construction Costs **	\$ 493,072.00	\$ 522,072.00	\$ 522,072.00
Total Project Budget/Cost	\$ 4,290,275.00	\$ 5,050,378.00	\$ 4,990,378.00
Delta from revised		\$ (760,103.00)	\$ (700,103.00)
%		-17.72%	-16.32%

Owner (Camden County) receives 100% of the savings

* M. B. Kahn recommends declaring all bids "non-responsive" due to all bids exceeding the available funds.

** \$522,072 includes \$29,000 redesign change order to Boomerang

M. B. Kahn's proposed GMP (Guaranteed Maximum Price) is \$4,468,306.00 which includes the previously-approved early site package in the amount of \$962,161.00.

Upon approval of the GMP proposal, M. B. Kahn will enter into negotiations/solicit additional bids to lower the cost of the project.

100% of all savings go to Camden County upon completion of the project.

THE SAME COMMITMENT & QUALITY FOR OVER 90 YEARS.
 Post Office Box 1179 | Columbia, SC 29202 | 803.736.2950 | www.mbkahn.com
 NC #1435 | FL #CFC066891 (licenses listed per state law)

Motion to reject the submitted bids.

RESULT:	PASSED [4-0]
MOVER:	Clayton Riggs
AYES:	Ross Munro, Clayton Riggs, Randy Krainiak, Tiffney White
ABSENT:	Tom White

Mr. Ott added that in regard to the new High School, the project is currently in the Design Development Phase.

FY 2021-2022 Proposed Budget Review

The following items in relation to the proposed budget were reviewed in draft form:

- Revenues

- Appropriations – General, School and Special Appropriations
- Tax Levy – Proposed Tax Increase for the New High School
 - Proposed Increase for Debt Service - \$0.10
 - Proposed Increase for Operational Costs - \$0.03
- Schedule of Fees
- Salaries and Compensation for Various Boards and Commissions
- School Requests
 - \$3,057,538
 - Capital - \$530,610
- Sheriff's Office Requests
 - 2 New Positions / Cruisers
 - Part-time position for Animal Control
- Success Academy
- EMS CCCP Addition

Capital Improvement Program (CIP)

County Manager Ken Bowman presented a review of the proposed Capital Improvement Program projects:

- A. Approved / Funded
 1. Construction of Raw Water Well
 2. Wastewater Expansion US 158 East from Hardee's to Country Club Road
- B. Recommended / Unfunded
 1. South Mills Wastewater Expansion and Disposal (Plant)
 2. South Mills Wastewater Treatment (High Rate Filtration Pond)
 3. Phase II of Public Services Complex
 4. US 158 Sidewalk Extension
- C. Identified / Unfunded
 1. South Mills Boat Ramp and Park

First Tryon Advisors

David Cheatwood will provide updated installment financing information based on the revised construction costs.

Adjourn

There being no further matters for discussion Vice Chairman Munro adjourned the meeting at 7:05 PM

ATTEST:

Ross B. Munro, Vice- Chairman
Camden County Board of Commissioners

Karen M. Davis
Clerk to the Board of Commissioners