

Camden County Board of Commissioners
BOC - Budget Work Session
May 26, 2016
2:00 PM
Historic Courtroom, Courthouse Complex
Camden, North Carolina

MINUTES

The Camden County Board of Commissioners Budget work session was held on May 26th, 2016 in the Historic Courtroom, Camden, North Carolina.

The following Commissioners were present:

<i>P. Michael McLain</i>	<i>Chairman</i>
<i>Sandra Duckwall</i>	<i>Commissioner</i>
<i>Clayton Riggs</i>	<i>Commissioner</i>
<i>Tom White</i>	<i>Commissioner</i>

The following Commissioners were absent:

<i>Garry Meiggs</i>	<i>Vice Chairman</i>
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Staff members present:

<i>Stephanie Humphries</i>	<i>Interim County Manager</i>
<i>Sandra Jones</i>	<i>Finance Specialist</i>
<i>Angela Wooten</i>	<i>Clerk to the Board</i>

CALL TO ORDER

Chairman McLain called the meeting to order at 2:05 PM.

SCHEDULE

The Board of Commissioners met with the following departments to discuss matters relating to the FY 2016-2017 Budget.

TDA/DSWC	Donna Stewart
Camden Library	Krystal Lancaster
Parks & Recreation	Tim White
Senior Center	Shana Trafton
Economic Development	Charlie Bauman
Public Works Building & Grounds	David Credle
Solid Waste	
South Camden Water & Sewer	David Credle

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RECESS

Chairman McLain called for a 20 minute recess at 3:39 PM.

RECONVENE

Chairman McLain reconvened the meeting at 4:00 PM.

SCHEDULE CONTINUED

The Board continued to meet with departments to discuss matters relating to the FY 2016-2017 Budget.

Board of Education	Melvin Hawkins
Social Services	DSS Director
Soil & Water Conservation SM/SC/NR/SH Watersheds	Brian Lannon
Special Appropriations	Stephanie Humphries
Non-Departmental	

RECESS

Chairman McLain called for a 20 minute recess at 5:45 PM.

RECONVENE

Chairman McLain reconvened the meeting at 6:13 PM.

SCHEDULE CONTINUED

The Board continued to meet with departments to discuss matters relating to the FY 2016-2017 Budget.

Debt Service/Capital	Stephanie Humphries
Museum/Public Health	Stephanie Humphries
Review & Discussion	

PROPOSED CHANGES

Item	Proposed	Change	Approved	
Sr. Ctr Vehicle Exp	\$250.00	\$800.00	\$1,050.00	Increase
Public Health-Mosquitos	\$2,500.00	\$1,500.00	\$4,000.00	Increase
Museum of the Albemarle			\$1,000.00	Net \$0
RCDC Camden Homes		\$1,028.00	\$2,028.00	Increase (\$1,028)
SCWSD Contribution	-	\$72,403.00	\$72,403.00	Increase
No Fee Increase-W	-\$1,056,000.00	\$66,000.00	-\$990,000.00	Not Approved
No Fee Increase-S	-\$113,000.00	\$6,403.00	-\$106,597.00	Not Approved

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ADJOURN

The Board adjourned the budget work session at 9:05 PM.



Chairman Michael McLain
Camden County Board of Commissioners

ATTEST:



Angela L. Wooten
Clerk to the Board

