



**CAMDENCOUNTY**

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**BOARD  
OF  
COMMISSIONERS**

**June 06, 2016  
7:00 PM  
Regular Meeting**

**Historic Courtroom  
Courthouse Complex**

*This agenda is only a tentative schedule of matters the Commissioners may address at their meeting and all items found on it may be deleted, amended or deferred. The Commissioners may also, in their absolute discretion, consider matters not shown on this agenda.*

*Special accommodations for the disabled who attend public meetings can be made by contacting the Clerk to the Board 24 hours in advance at 252-338-6363, Ext. 100.*

**Please turn Cell Phone ringers off during the meeting.**

## **Agenda**

**Camden County Board of Commissioners  
SCWSD - Regular Meeting  
June 06, 2016  
7:00 PM  
Historic Courtroom, Courthouse Complex**

### **CALL TO ORDER**

**ITEM 1. PUBLIC COMMENTS**

It is requested that comments be limited to (2-3) minutes. The length and number of comments may be limited upon the Chairman's discretion due to scheduling and other issues.

**ITEM 2. CONSIDERATION OF THE AGENDA**

Motion to accept the agenda

**ITEM 3. NEW BUSINESS (For discussion and possible action)**

- A. Monthly Update
- B. Set Water Rates for Bulk Water Sales

**ITEM 4. CONSENT AGENDA**

Motion to accept the consent agenda

***Item A. MINUTES APPROVAL***

1. South Camden Water & Sewer District Board of Directors - SCWSD - Regular Meeting - Feb 1, 2016 7:00 PM
2. South Camden Water & Sewer District Board of Directors - SCWSD - Regular Meeting - Mar 7, 2016 7:00 PM
3. South Camden Water & Sewer District Board of Directors - SCWSD - Regular Meeting - Apr 4, 2016 7:00 PM

4. South Camden Water & Sewer District Board of Directors - SCWSD - Regular Meeting -  
May 2, 2016 7:00 PM

**ITEM 5.     OTHER**

**ITEM 6.     ADJOURN**



**South Camden Water & Sewer District Board of Directors  
AGENDA ITEM SUMMARY SHEET**

**New Business**

**Item Number:** 3.A  
**Meeting Date:** June 06, 2016  
**Submitted By:** David Credle, Public Works Director  
Public Works  
Prepared by: David Credle

**Item Title** Monthly Update

**Attachments:** May (DOCX)

**Summary:** Monthly water/sewer update for the Board of Directors.

**Recommendation:** Approval.

**South Camden Water & Sewer Board**  
**Monthly Work Order Statistics Report**  
**Period: May 2016**

	<b>Submitted Work Orders</b>	<b>Completed Work Orders</b>	<b>Percentage Completed</b>	<b>Status of Uncompleted Work Orders</b>
<b>Water Collection/Distribution</b>	<b>76</b>	<b>76</b>	<b>100%</b>	<b>0</b>
<b>Sewer</b>	<b>5</b>	<b>5</b>	<b>100%</b>	<b>0</b>

**Locates:**

**Water Line: 36**

**Sewer Line: 5**

**Water & Sewer, same ticket: 6**

**Public Works Director Notes/Comments:**

Ten Work orders have been reviewed for accuracy.

Repaired VFD has been received and installed this month at the water treatment plant.

Attachment: May (1263 : Monthly Update)



**South Camden Water & Sewer District Board of Directors  
AGENDA ITEM SUMMARY SHEET**

**New Business**

**Item Number:** 3.B  
**Meeting Date:** June 06, 2016  
**Submitted By:** David Credle, Public Works Director  
Public Works  
Prepared by: David Credle

**Item Title**                      **Set Water Rates for Bulk Water Sales**

**Attachments:**                      water production cost 14-15                      (PDF)

**Summary:** Review cost of water production for 2014-15. Set new rate for bulk water sales.

**Recommendation:** Approval of new bulk water rate.

CAMDEN COUNTY***SOUTH CAMDEN WATER AND SEWER DISTRICT								
REVERSE OSMOSIS PLANT WATER PRODUCTION COSTS								
Plant Operation Cost FY 12-13		per 1,000	Plant Operation Cost FY 13-14		per 1,000	Plant Operations Cost FY14-15		per 1,000
Salaries, Fringes	\$171,312		Salaries, Fringes	\$178,650		Salaries, Fringes	\$162,052	
Utilities	\$68,876		Utilities	\$73,994		Utilities	\$80,984	
Maintenance	\$6,133		Maintenance	\$22,193		Maintenance	\$22,613	
Chem./Lab Fees	\$40,249		Chem./Lab Fees	\$38,308		Chem./Lab Fees	\$36,976	
Insurance	\$10,385		Insurance	\$8,237		Insurance	\$8,000	
Training	\$809		Training	\$410		Training	\$720	
Dues, Permits	\$3,315		Dues, Permits	\$3,589		Dues, Permits	\$3,891	
Vehicle Expense	\$3,760		Vehicle Expense	\$2,701		Vehicle Expense	\$1,890	
Equipment & Supplies	\$7,418		Supplies	\$3,570		Equipment & Supplies	\$19,298	
Miscellaneous	\$2,651		Miscellaneous	\$2,299		Miscellaneous	\$2,492	
<b>Total</b>	<b>\$314,906</b>		<b>Total</b>	<b>\$333,951</b>		<b>Total</b>	<b>\$338,916</b>	
1/5 cost of membrane	\$20,000		1/5 cost of membrane	\$20,000		1/5 cost of membrane	\$20,000	
<b>Total Operating Cost</b>	<b>\$334,906</b>	<b>\$3.06</b>	<b>Total Operating Cost</b>	<b>\$353,951</b>	<b>\$2.77</b>	<b>Total Operating Cost</b>	<b>\$358,916</b>	<b>\$2.86</b>
Debt Service	\$172,491	\$1.58	Debt Service	\$150,796	\$1.18	Debt Service	\$148,681	\$1.19
Depreciation	\$275,926	\$2.20	Depreciation	\$284,003	\$2.27	Depreciation	\$305,690	\$2.44
<b>Total Cost</b>	<b>\$783,323</b>		<b>Total Cost</b>	<b>\$788,750</b>		<b>Total Cost</b>	<b>\$813,287</b>	
<b>Cost per 1,000 gallons</b>		<b>\$6.83</b>	<b>Cost per 1,000 gallons</b>		<b>\$6.22</b>	<b>Cost per 1,000 gallons</b>		<b>\$6.49</b>
<b>Total Gallons Produced</b>	<b>109,500,000</b>		<b>Total Gallons Produced</b>	<b>127,750,000</b>		<b>Total Gallons Produced</b>	<b>125,370,395</b>	

Attachment: water production cost 14-15 (1264 : Set Water Rates for Bulk Water Sales)