

Camden County Board of Commissioners
October 2, 2023
6:30 PM – Closed Session
7:00 PM – Regular Meeting
Camden Public Library Boardroom
118 Hwy 343 North

Minutes

A Regular Meeting of the Camden County Board of Commissioners was held at 7:00 PM on October 2, 2023 in the boardroom of the Camden Public Library in Camden, North Carolina. A Closed Session was held at 6:30 PM to consult with the County Attorney.

CALL TO ORDER

The meeting was called to order by Chair Tiffney White at 6:30 PM. Also Present: Vice Chair Ross Munro, Commissioners Randy Krainiak, Sissy Aydlett and Troy Leary.

Administration Staff Present: County Attorney John Morrison, County Manager Erin Burke and Clerk to the Board Karen Davis.

CLOSED SESSION

Motion to go into Closed Session to consult with the County Attorney.

RESULT:	PASSED [5-0]
MOVER:	Sissy Aydlett
AYES:	Tiffney White, Ross Munro, Randy Krainiak, Troy Leary, Sissy Aydlett

Motion to come out of Closed Session.

RESULT:	PASSED [5-0]
MOVER:	Tiffney White
AYES:	Tiffney White, Ross Munro, Randy Krainiak, Troy Leary, Sissy Aydlett

Chair White reconvened the Board of Commissioners at 7:00 PM for open session.

INVOCATION & PLEDGE OF ALLEGIANCE

Pastor Kevin Buzzard gave the invocation and the Board led in the Pledge of Allegiance.

ITEM 1. CONSIDERATION OF AGENDA

Commissioner Aydlett requested that the agenda be amended to add the staff Holiday party to New Business as Item 6.E.

Motion to approve the agenda as amended.

RESULT:	PASSED [5-0]
MOVER:	Ross Munro
AYES:	Tiffney White, Ross Munro, Randy Krainiak, Troy Leary, Sissy Aydlett

ITEM 2. CONFLICT OF INTEREST DISCLOSURE STATEMENT

Clerk to the Board Karen Davis read the Conflict of Interest Disclosure Statement.

ITEM 3. PRESENTATIONS

A. Employee Recognition – Beverly Fonville

Ms. Donna Dies was recognized for 5 years of service with the Dismal Swamp Welcome Center.

B. Department of Social Services – Stephanie Wyche
Due to a technical issue the Department of Social Services Presentation was moved to after the Public Hearing.

ITEM 4. PUBLIC COMMENTS

None.

ITEM 5. PUBLIC HEARINGS

A. North River Crossing Phase 3 Subdivision – Amber Curling

Motion to open the public hearing.

RESULT:	PASSED [5-0]
MOVER:	Sissy Aydlett
AYES:	Tiffney White, Ross Munro, Randy Krainiak, Troy Leary, Sissy Aydlett

Planning Director Amber Curling presented the Staff Report for North River Crossing Phase 3 Subdivision. Seaboard Development Alliance, LLC is requesting Preliminary Plan review for North River Crossing Phase 3 Major Subdivision. The proposed subdivision consists of 15 detached single-family lots located on the south side of Ditch Bank Road and across Ditch Bank Road from the existing subdivision North River Crossing Phases 1 and 2. The two parcels consisting of 20.15 acres are located in the Shiloh township.

On August 16, 2023 the Planning Board recommended approval of North River Crossing Phase 3 Major Subdivision with a 4 to 1 vote. Staff supports the Planning Board's recommendation for approval of the preliminary plat based on the current right by zoning with recommendation list of items in the staff report.

The application package in its entirety can be viewed in the County Planning Offices and is herein incorporated by reference.

Staff Report Correction - Item #10 under the recommendation list of items should read *North River Cross Subdivision Phase 3* in place of *Camden Station Subdivision*.

STAFF REPORT Ordinance 2023-10-01 UDO 2023-03-30 Preliminary Plat North Landing Crossing Phase 3 Major Subdivision	
PROJECT INFORMATION File Reference: UDO 2023-03-30 Project Name: North River Crossing Phase 3 Parcel ID: 03-8965-00-32-3765-0000 Applicant: James R. Williams Address: 45 Cypress Lane Southern Shores, NC 27494 Phone: NA Email: NA Agent for Applicant: Seaboard Development Alliance LLC Address: 205 E. King Street Edenton, NC, 27932 Phone: 757-869-0001 Email: elwoodherry@gmail.com Current Owner of Record: James R. Williams Meeting Dates: November 3, 2022 Neighborhood Meeting May 10, 2023 Technical Review Meeting August 16, 2023 Planning Board Meeting	Application Received: March 28, 2023 By: Amber Curling, Planning Dept. Application Fee paid: \$750.00 Stormwater Escrow Fee Paid: \$6000.00 Completeness of Application: Application is generally complete Documents received upon filing of application or otherwise included: A. Land Use Application B. Preliminary Plan C. Deed – contract pending D. Neighborhood Meeting Results E. TRC Inputs F. County Stormwater Management Plan Approved with Conditions G. Approved State Storm Water Permit H. Approved State Erosion & Sediment Control Permit
REQUEST: Seaboard Development Alliance LLC is requesting review of the Preliminary Plat for North River Crossing Phase 3 Major Subdivision per Article 151.2.3.20 of the Unified Development Ordinance 15 of lots on a parcel of approximately 20.15 acres.	
PROJECT LOCATION: Street Address: New Street named Yadin Dr on south side of Ditch Bank Road. Location Description: Across Ditch Bank Road from North River Crossing Phase 1 & 2 in Shiloh Township.	
Subdivision SITE DATA Approximate Size of Parcel: 20.15 acres Number of Lots and Size: 15 lots 40,000 square feet (0.92 acres) Flood Zone: X Zoning District(s): Neighborhood Residential Zoning District Existing Land Uses: Farmland Adjacent Property Uses: North River Crossing Phase 1 and 2 Residential Lots, Woods, and Farmland Streets: Shall be dedicated to public under control of NCDOI. Open Space: 5% of total 20.15 developed acres = 1.01 acres total open space required 75% of total open space required acres is 0.75 acres which shall be active open space 25% of total open space required acres is 0.25 acres which shall be passive open space Landscaping Requirements Per 151.5.9.4: Landscaping Plan required Perimeter Buffer Per 151.5.9.9: Table 5.9.9.D - states no perimeter buffer required when zoning district of adjacent land is same as proposed subdivision Street Buffer Per 151.5.9.10: Street yard buffer required along collector street right of way; along Ditch Bank Road and by the mailboxes which will have an on-street parking space Farmland Compatibility Standards/ Bona Fide Farm Buffer: Per Article 151.5.5 - No planting shall be required in cases where a stormwater management facility is located within the area occupied by the required 50 foot farmland buffer. Recreational Land: Less than 30 lots not required.	
ENVIRONMENTAL ASSESSMENT Streams, Creeks, Major Ditches: North River Drainage District and Indimtown Creek. Distance & description of nearest outfall: Approved Stormwater Management Plan will determine	
TECHNICAL REVIEW COMMITTEE COMMENTS: All members received email notification 1. Camden County Water: Disapproved working on solution 2. Camden County Sewer: Approved Perk Test 3. South Camden Fire Department: Reviewed with no comments 4. Pasquotank EMS (Central Communications): Subdivision/road names approved as is 5. Sherriff's Office: Disapproved with comments 6. Postmaster Elizabeth City: No response. Did not attend TRC meeting. 7. Superintendent of Schools: No response. Did not attend TRC meeting. 8. Transportation Director of Schools: Comments on Bus Stop and Bus Turn around addressed 9. Camden Soil & Water Conservationist: No response. Did not attend TRC meeting 10. NCDOI: No response. Did not attend TRC meeting. 11. Mediacom: No response. Did not attend TRC meeting 12. Century Link: No response. Did not attend TRC meeting 13. Dominion Energy: No response. Did not attend TRC meeting	
PLANS CONSISTENCY CAMA Land Use Plan Policies & Objectives: Consistent <input checked="" type="checkbox"/> Inconsistent <input type="checkbox"/>	

CAMA Future Land Use Maps has land designated as Moderate Density Residential.

2035 Comprehensive Plan

Consistent ☒ Inconsistent ☐

Comprehensive Plan Future Land Use Maps has area designated as Low Density Residential up to 1 dwelling per acre.

Comprehensive Transportation Plan

Consistent ☒ Inconsistent ☐

Property in North River Crossing Subdivision abuts Ditch Bank Rd which is existing and internal road will be dedicated to public.

FINDINGS REGARDING ADDITIONAL REQUIREMENTS:

1. Will the proposed subdivision endanger the public health, safety or welfare?
In staff's opinion, the application does not appear to endanger public health and safety.
2. Will the proposed subdivision injure the value of adjoining or abutting property?
In staff's opinion, the application does not appear to injure the value of adjoining or abutting property.
3. Will the Proposed Subdivision exceed the capacity of the following Public Facilities?
 - a. Schools: Yes ☒ No ☐
Schools: Proposed development will generate students. The report from September 6, 2019 by Kalm stated existing schools were at capacity or over capacity. Capacity does not include modular units for Camden Early College.
 - b. Fire and rescue: Yes ☐ No ☒ Approved
 - c. Law Enforcement: Disapproved with comments Yes ☐ No ☐
A plan with New Resources has been approved. However, until the plan is implemented new developments will not be approved.

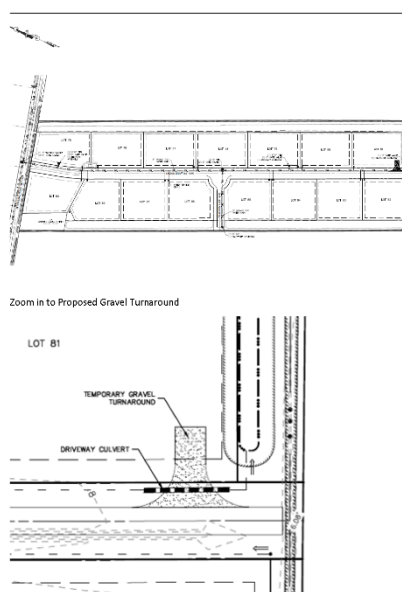
Staff supports the Planning Board's recommendation for approval of the Preliminary Plat North River Crossing Phase 3 Major Subdivision based on current right by zoning with the following recommendation list of items.

1. The applicant must strictly abide by all requirements of the Unified Development Ordinance of Camden County, North Carolina, and must also strictly comply with all other local, state, and federal ordinances, laws, rules and regulations as one or more ordinances, laws, rules and regulations may apply to this development.
2. The applicant shall complete the development strictly in accordance with the approved Preliminary Plat and specifications submitted to the Planning Office of Camden County, North Carolina, and contained in the file titled UDO 2023-03-30 and Ordinance 2023-10-01.
3. Construction Plans will include any NCDOT requirements.

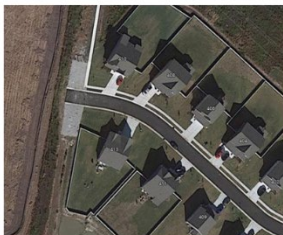
4. Construction Plans will include street landscaping along Ditch Bank Road per Article 151.9.4.
5. Construction Plans will include 2 parking spaces (1 ADA accessible) for the Cluster Mailbox. Units with ADA accessibility and pedestrian access per Article 151.6.1.9. Cluster Mailboxes and parking will be located in Open Space.
6. All lots shall be crowned to where the dwelling is located to an elevation at or above the 100-year flood as indicated in the Construction drawings listed as Building Pad Elevations. These elevations shall be verified by a Surveyor or Engineer licensed to do business in North Carolina prior to final inspection for the dwelling.
7. All driveway installation with a required culvert shall be verified by a Surveyor or Engineer licensed to do business in North Carolina prior to final inspection for the dwelling.
8. No land disturbing activities shall start until the County Planning Department receives approved D/NR Stormwater Permit and Erosion & Sediment Control Plans for the Development.
9. Developer shall make reasonable efforts to obtain off-site drainage/maintenance easements to the outfall.
10. Developer and or Home Owners Association shall provide Camden County certification by a licensed North Carolina Engineer of compliance with approved Drainage Plan for Camden Station Subdivision every five years starting from recording of Final Plat in the Camden County Registry of Deeds.
11. Construction drawings to reflect turning radius meeting Camden County School Requirements, NCDOT requirements and any other requirements.
12. Construction drawings to reflect Board of Commissioners recommendation concerning turn around space i.e. roundabout, hammerhead turnaround, or other.
13. Construction drawings to reflect bus stop shelter as requested by the Chief Operations Officer of Camden County Schools.
14. Home Owners Restrictive Covenants shall include the following information:
 - a. All requirements (to include Maintenance and allowable built upon area) listed under NCD/NR Stormwater Permit.
 - b. Maintenance requirements of the outfall ditch loading.
 - c. The re-certification to the County of the approved drainage plan every five years from date of recording of Final Plat.
 - d. Maintenance of all open space, gardens and improvements throughout the subdivision listed in the approved County Stormwater Management Plan.
 - e. The impervious surface limitations listed in the approved County Stormwater Management Plan.
15. If any of the conditions affixed hereto or any part thereof shall be held invalid or void, then this approval in its entirety shall be void and have no effect.



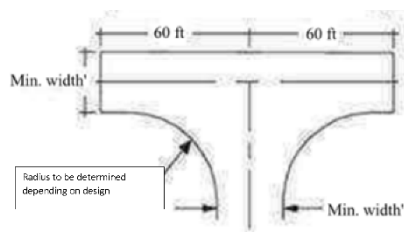
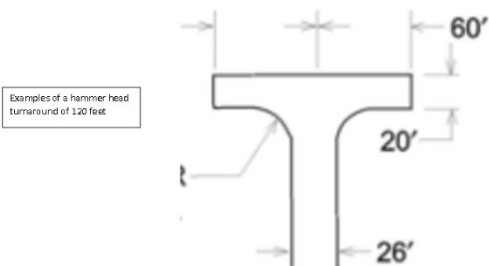
From North River Crossing Preliminary Plat



Example of a "hammerhead" turnaround at dead end



A "hammer-head" turnaround has a width of 150 to 120 feet.
Width of actual pavement or hard surface will need to be determined



Not in the NC DOT Right of Way

Examples with out a radius are wider with 150 feet.

All dead end streets (excluding temporary dead end streets) shall be designed as cul-de-sacs, in accordance with the following standards:

1. No cul-de-sac or dead end street shall exceed 1,000 feet in length nor be less than 100 feet in length, as measured from the closest street intersection centerline.
2. Cul-de-sacs shall be designed and constructed to meet state standards and National Fire Protection Association standards.
3. The entrance into a cul-de-sac shall be flared by sufficient width to ensure proper turning radius for emergency vehicles upon entering and exiting the cul-de-sac.
4. Streets that include roundabouts shall not be considered cul-de-sacs or dead end streets.

Example of roundabouts with dead end streets



County Attorney Morrison questioned in regard to the roundabout and the effect on emergency vehicles and school buses.

Mrs. Curling responded that she had discussed the matter with NCDOT and if there is a turnaround at the very end that can accommodate larger vehicles, it will be accepted by NCDOT.

Mr. Morrison questioned if the plan as presented raises concerns in regard to the health, safety and welfare.

Mrs. Curling responded that the current plan as presented raises concerns with just a dead-end street.

Commissioner Krainiak added that he has concerns with school buses having to back up. He would prefer a cul-de-sac for the bus turnaround.

County Manager Burke clarified that the turnaround is on private property and could potentially cause problems with future property owners.

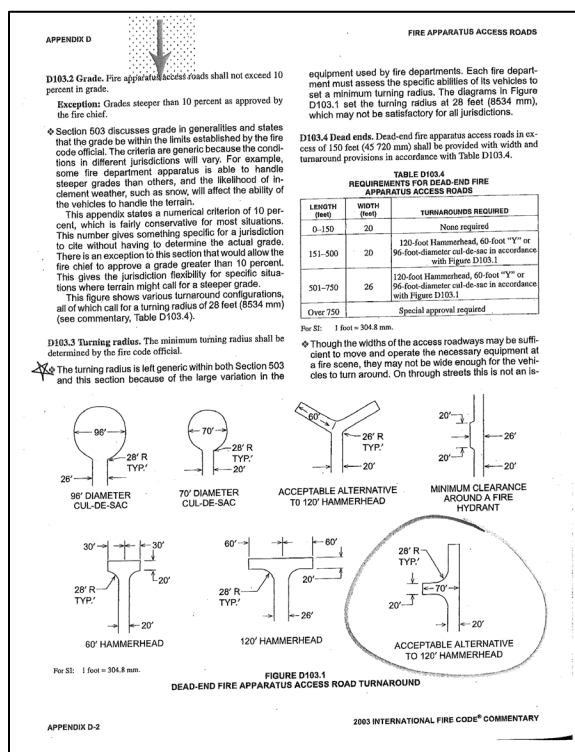
Commissioner Krainiak expressed concern in regard to the site evaluation in that the findings indicate that the site is unsuitable for a conventional subsurface system due to the soil conditions.

Vice Chair Munro expressed concern in regard to the low suitability of a portion of the property being developed.

Commissioner Aydtlett expressed concern in regard to the low water pressure.

Dave Klebitz, licensed engineer and applicant representative, addressed the Board. Mr. Klebitz included the following in his comments:

- The Camden County Ordinance does not require a roundabout. Rather than placing a cul-de-sac at the end, the cul-de-sac was placed in the middle at the 'T'. Mr. Klebitz stated that the cul-de-sac is not actually necessary due to the 'T' which already allows ample turnaround space for large trucks and school buses. The applicant is proposing the following alternative acceptable to the hammerhead design from the International Fire Code:



- Mr. Klebitz referenced the aerial photograph in the meeting packet of North River Crossing Phase 2 where the acceptable alternative hammerhead was used, except that it is paved in that it also serves as a future connective street to an adjoining lot and sits about 70 feet from the end of the road so that firetrucks and emergency vehicles can make the turnaround.
- A school bus shelter will be included at the cluster mailbox to serve as a pickup area for students so that the bus will not have to make the turnaround.

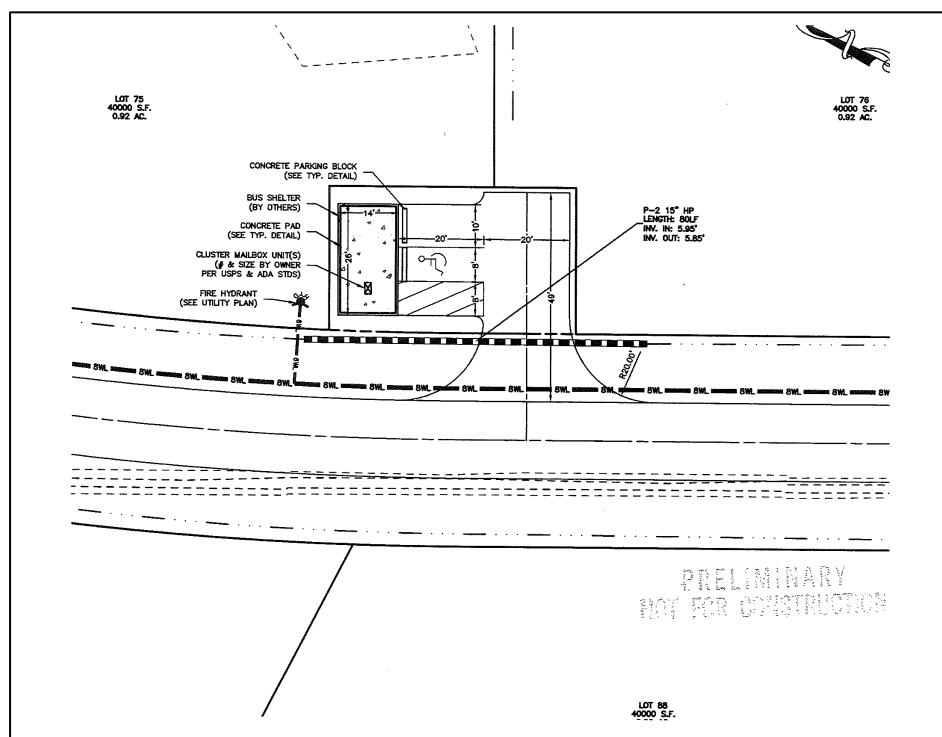
County Manager Burke questioned if the fire department had been contacted to get the lengths of the apparatus to run auto turn. Mr. Klebitz stated that he had not but reiterated that the acceptable hammerhead alternative comes from International Fire Code.

Commissioner Aydlett confirmed that special needs students must be picked up in front of their homes.

Mr. Klebitz added the following in regard to concerns of the site evaluations, suitability for septic and water pressure:

- All of the lots have been evaluated by Albemarle Regional Health Services, which are included in the meeting packet. It is very uncommon for soils to be unsuitable but can be amended to provisionally suitable if certain requirements are met including the addition of sand backfill trenches and peripheral drainage improvements.
- Water pressure issues on a few of the lots in the existing phase were due to a gate valve not fully opened and the issue has now been resolved.

Mr. Klebitz presented the latest Cluster Mailbox Unit layout.



County Manager Burke added that on the Fire Apparatus Access Roads handout, it states that the turning radius is left generic and may not be satisfactory for all jurisdictions. Mrs. Burke stressed the importance of receiving evidence from the fire department that the presented turning radiuses would work.

Mr. Klebitz reminded the Board that what is before them is only the preliminary plat and there will be much more submitted for approval in the future once the applicant begins the next stage in the process.

Public Comments – None.

Motion to close the Public Hearing.

RESULT:	PASSED [5-0]
MOVER:	Tiffney White
AYES:	Tiffney White, Ross Munro, Randy Krainiak, Troy Leary, Sissy Aydlett

Motion to table this item to give adequate time for the staff and fire departments to review the turnarounds.

RESULT:	PASSED [5-0]
MOVER:	Tiffney White
AYES:	Tiffney White, Ross Munro, Randy Krainiak, Troy Leary, Sissy Aydlett

Presentation B. Department of Social Services – Stephanie Wyche

Department of Social Services Director Stephanie Wyche presented to the Board information on the scheduled 2023 Medicaid Expansion to be implemented in December 2023. Included in Ms. Wyche’s presentation was a request for an additional position for an Income Maintenance Caseworker II due to this expansion.

- **Medicaid Expansion Quick Facts**
 - North Carolina is expanding who can get Medicaid starting December 1, 2023.
 - Adults ages 19-64 earning up to 138% of the federal poverty line.
 - Coverage will be comprehensive, including services like primary care, hospital stays, prescriptions, vision and hearing, and more.
 - Medicaid pays for doctor visits, yearly checkups, emergency care, mental health and more.
 - Current beneficiaries with full Medicaid coverage won’t see any changes.
 - People already enrolled in Medicaid’s limited Family Planning program will be automatically moved to full Medicaid expansion, if eligible.
- **Application Process**
 - E-PASS: a secure, self-service website at ePASS.nc.gov.
 - In person at the local DSS office, by calling your local DSS office.
 - USPS by mailing, faxing or emailing in a paper application available at ncgov.servicenowservices.com.
 - By phone.
 - Processing time can be up to 45 days. Applications submitted online may be processed faster.
- **Camden County Medicaid**
 - Beneficiaries: As of July 1, 2023 Camden County has 1700 residents receiving Medicaid.
 - An estimated 302 receive limited coverage for family planning services.
 - Effective December 2, 2023 some of those estimated 302 will have coverage change to full Medicaid. (based on their modified adjusted income)
 - With Medicaid expansion, applicants no longer have to be disabled or have children in the home to qualify.
- **Camden County DSS Statistics**
 - From July 2021 to July 2023 application intake has increased 20%.
 - Caseloads have increased 15% since 2021.
 - In 2021 the county had 1456 beneficiaries.
 - In 2023 the county has 1700, an increase of 244 cases.
- **Staff – 4 Medicaid Caseworkers, with each having a caseload of 350.**
- **Position Requested: Income Maintenance Caseworker II**
 - The primary purpose of this position is to perform duties related to the Eligibility and Enrollment of applicants and/or current beneficiaries for programs such as Medicaid, Food and Nutrition Services, Work First Family Assistance, and various adult Medicaid programs.
 - There may be a primary program designation. However, workers should have general knowledge of all programs offered through this agency.
 - This position may also be responsible for functions related to the Program Integrity Investigation.
 - Work at this level includes such tasks as the interviewing of clients to obtain required information, completing initial applications, verifying the information obtained, determining eligibility or completing scheduled reviews.
 - **Salary**
 - IMC I - \$33,174
 - IMC II - \$38,694 (fully qualified)

County Manager Burke added that the Board had looked at this position during budget planning but a date for Medicaid Expansion had not yet been announced. The deadline has issued a deadline of December 1st to implement these changes.

Motion to approve the additional position for an Income Maintenance Case Worker II as requested.

RESULT:	PASSED [5-0]
MOVER:	Ross Munro
AYES:	Tiffany White, Ross Munro, Randy Krainiak, Troy Leary, Sissy Aydlett

ITEM 6. NEW BUSINESS

A. Tax Report – Lisa Anderson

<u>MONTHLY REPORT OF THE TAX ADMINISTRATOR TO THE CAMDEN COUNTY BOARD OF COMMISSIONERS</u>		
<u>OUTSTANDING TAX DELINQUENCIES BY YEAR</u>		
<u>YEAR</u>	<u>REAL PROPERTY</u>	<u>PERSONAL PROPERTY</u>
2022	168,610.52	10,630.46
2021	92,857.66	7,808.53
2020	42,788.60	3,283.47
2019	23,730.42	1,817.18
2018	18,079.98	1,080.65
2017	11,434.96	1,289.46
2016	6,922.54	1,035.04
2015	6,123.07	628.26
2014	7,945.73	969.00
2013	6,177.80	4,618.93

TOTAL REAL PROPERTY TAX UNCOLLECTED	384,671.28
TOTAL PERSONAL PROPERTY UNCOLLECTED	33,160.98
TEN YEAR PERCENTAGE COLLECTION RATE	99.53%
COLLECTION FOR 2023 vs. 2022	11,801.33 vs. 42,799.70
<u>LAST 3 YEARS PERCENTAGE COLLECTION RATE</u>	
2022	98.17%
2021	98.95%
2020	99.42%

EFFORTS AT COLLECTION IN THE LAST 30 DAYS	
ENDING	August 2023
BY TAX ADMINISTRATOR	
52	NUMBER DELINQUENCY NOTICES SENT
28	FOLLOWUP REQUESTS FOR PAYMENT SENT
5	NUMBER OF WAGE GARNISHMENTS ISSUED
3	NUMBER OF BANK GARNISHMENTS ISSUED
29	NUMBER OF PERSONAL PHONE CALLS MADE BY TAX ADMINISTRATOR TO DELINQUENT TAXPAYER
0	NUMBER OF PERSONAL VISITS CONDUCTED (COUNTY OFFICES)
0	PAYMENT AGREEMENTS PREPARED UNDER AUTHORITY OF TAX ADMINISTRATOR
0	NUMBER OF PAYMENT AGREEMENTS RECOMMENDED TO COUNTY ATTORNEY
0	NUMBER OF CASES TURNED OVER TO COUNTY ATTORNEY FOR COLLECTION (I.D. AND STATUS)
0	REQUEST FOR EXECUTION FILES WITH CLERK OF COURTS
0	NUMBER OF JUDGMENTS FILED

30 Largest Unpaid - Real

Roll	Parcel Number	Unpaid Amount	YrsDltg	Taxpayer Name	City	Property Address
R	01-8929-00-34-2503.0000	16,676.06	2	STONEBRIAR COMMERCIAL FINANCE	SOUTH MILLS	301 JAPONICA DR
R	02-8943-01-17-4388.0000	10,421.76	2	THOMAS REESE	CAMDEN	187 C THOMAS POINT RD
R	03-8971-00-23-2253.0000	9,306.61	2	ABODE OF CAMDEN, INC.	SHILOH	146 158 US W
R	02-8934-01-18-8072.0000	7,103.79	2	ARNOLD AND THORNLEY, INC.	CAMDEN	158 US E
R	02-8935-02-66-7093.0000	6,753.90	2	B. F. BETHERIDGE HEIRS	SOUTH MILLS	257 A OLD SWAMP RD
R	01-7999-00-62-3898.0000	5,890.92	2	MICHAEL ASKEW	SHILOH	172 NECK RD
R	03-8962-00-05-0472.0000	5,801.13	2	FRANK MCILLIAN HEIRS	CAMDEN	WINDY HEIGHTS DR
R	02-8943-01-06-9013.0000	5,760.62	2	JEWEL H. DAVENPORT	CAMDEN	112 158 US W
R	02-8934-01-29-4617.0000	5,748.12	2	JAMES B. SEYMOUR ETAL	CAMDEN	115 COOKS LANDING RD
R	03-8943-02-75-4196.0000	5,728.00	2	SHERRILL M PRICE JR	SHILOH	HORSESHOE RD
R	01-7989-00-01-1714.0000	5,589.67	10	CHARLES MILLER HEIRS	SOUTH MILLS	670 343 HWY N
R	02-8916-00-39-5170.0000	5,319.70	2	DONALD RAY JONES	CAMDEN	168 BUSHELL RD
R	02-8945-00-41-2060.0000	5,301.00	2	LASELLE BETHERIDGE SR. HEIRS	SHILOH	104 HIGH RD
R	03-9809-00-23-4988.0000	5,097.20	2	WANDA H WELLS	SHILOH	142 STANLEY LN
R	03-8973-00-53-0748.0000	5,096.48	2	MORRIS L. KIGHT III	CAMDEN	237 PALMER RD
R	02-8954-00-43-6589.0000	4,941.32	2	BILLY ROSS FEREBEE	SHILOH	503 SAILBOAT RD
R	03-9809-00-24-8236.0000	4,934.60	2	GENE W IRBY	SHILOH	169 RAYMONS CREEK RD
R	03-8961-00-68-3593.0000	4,381.87	2	EDWARD LANE MOORE	CAMDEN	238 COUNTRY CLUB RD
R	02-8934-04-72-0416.0000	4,155.76	2	PAULINE JETTE	SHILOH	343 HWY S
R	03-8972-00-44-8500.0000	4,137.94	2	ABODE OF CAMDEN INC.	CAMDEN	197 158 US E
R	02-8935-04-63-0820.0000	3,990.30	1	BELCROSS PROPERTIES, LLC	CAMDEN	195 COUNTRY CLUB RD
R	02-8934-03-31-9750.0000	3,690.92	2	CAROLYN MCDANIEL	CAMDEN	100 CATALAN DR
R	03-8990-00-17-3935.0000	3,352.06	2	KARL L ADCOCK	SHILOH	125 ONE MILL RD
R	03-8971-00-54-7373.0000	3,307.86	2	DWAYNE HARRIS	SOUTH MILLS	129 LILLY RD
R	01-7090-00-64-6040.0000	3,295.22	1	LINTON RIDDICK	CAMDEN	197 HERMAN ARNOLD RD
R	02-8937-00-50-2005.0000	3,266.82	2	BRENDA MOORE	SOUTH MILLS	GENERALS WAY
R	01-7090-00-52-5561.0000	3,244.45	2	MAINSTAY CONSTRUCTION, INC	CAMDEN	LAMBS RD
R	02-8936-00-23-4750.0000	3,233.58	2	AARON DARNELL CHAMBLEE ET AL	CAMDEN	104 ST
R	02-8943-01-47-1120.0000	3,129.77	4	EMILY FORBES CRAIN	CAMDEN	136 DOCK LANDING LP
R	01-7080-00-26-2396.0000	3,092.07	1	CHRISTOPHER A. KINDER	SOUTH MILLS	

30 Oldest Unpaid – Real

Roll	Parcel Number	YrsDltg	Unpaid Amount	Taxpayer Name	City	Property Address
R	01-7989-00-01-1714.0000	10	5,589.67	CHARLES MILLER HEIRS	SOUTH MILLS	HORSESHOE RD
R	03-8965-00-37-4242.0000	10	3,077.96	DORA EVANS FORBES	SHILOH	352 SANDY HOOK RD
R	03-8962-00-04-9097.0000	10	2,989.80	CRCIL BARNARD HEIRS	SHILOH	NECK RD
R	01-7999-00-95-3587.0000	10	2,613.78	WALTER TURNER HEIRS	SOUTH MILLS	CAROLINA RD
R	03-8999-00-45-2682.0000	10	2,245.98	SEAWARK INC.	SHILOH	HOLLY RD
R	03-8952-00-95-8737.0000	10	2,233.18	AUDREY TILLET	SHILOH	171 NECK RD
R	01-7999-00-32-3510.0000	10	2,022.09	LEAH BARCO	SOUTH MILLS	195 BUNKER HILL RD
R	01-7988-00-91-0179.0001	10	2,014.88	THOMAS L. BROTHERS HEIRS	SOUTH MILLS	
R	01-7999-00-12-8596.0000	10	1,943.65	MOSES MITCHELL HEIRS	SOUTH MILLS	165 BUNKER HILL RD
R	03-8943-04-93-8214.0000	10	1,862.04	L. P. JORDAN HEIRS	SHILOH	108 CAMDEN AVE
R	01-7091-00-64-6589.0000	10	1,814.42	CLARENCE D. TURNER JR.	SOUTH MILLS	STINGY LN
R	02-8926-00-13-6839.0000	10	1,407.85	NORTHEASTERN COMMUNITY	CAMDEN	223 TRAYTON RD
R	02-8935-01-07-0916.0000	10	1,202.28	ROSETTA MERCER INGRAM	CAMDEN	127 SLEEPY HOLLOW RD
R	02-8936-00-24-7426.0000	10	948.81	BERNICE PUGH	CAMDEN	113 BOURBON ST
R	01-7090-00-60-5052.0000	10	840.78	JOE GRIFFIN HEIRS	SOUTH MILLS	117 GRIFFIN RD
R	01-7989-04-60-1954.0000	10	806.07	EMMA BRITE HEIRS	SOUTH MILLS	116 BLOODFIELD RD
R	01-7989-04-60-1568.0000	10	791.77	DORIS EASON	SOUTH MILLS	1352 343 HWY N
R	01-7989-04-60-1954.0000	10	786.75	CHRISTINE RIDDICK	SOUTH MILLS	105 BLOODFIELD RD
R	01-7080-00-62-1977.0000	10	719.09	SANDERS CROSSING OF CAMDEN CO	SOUTH MILLS	117 OTTERS PL
R	02-8955-00-13-7846.0000	10	592.37	MARIE MERCER	CAMDEN	IVY NECK RD
R	03-9809-00-33-4725.0000	10	441.32	DENNIS CREASY	SHILOH	SAILBOAT RD
R	03-8980-00-61-1968.0000	10	417.12	WILLIAMSBURG VACATION	SHILOH	CAMDEN POINT RD
R	03-8989-00-53-4358.0000	10	406.96	WILLIAM G. YATES	SHILOH	SAILBOAT RD
R	03-8989-00-36-1568.0000	10	367.55	PETER BUTSVAAGE	SHILOH	HIBISCUS RD
R	03-8962-00-55-5300.0000	10	310.71	OCTAVIA COPELAND HEIRS	SHILOH	457 NECK RD
R	01-7090-00-95-5262.0000	10	307.16	JOHN F. SAWYER HEIRS	SOUTH MILLS	OLD SWAMP RD
R	03-9809-00-54-8280.0000	10	306.72	RODNEY STEVEN SPIVEY &	SHILOH	SAILBOAT RD
R	03-8980-00-84-0931.0000	10	293.76	CARL TEUSCHER	SHILOH	218 BROAD CREEK RD
R	03-9809-00-66-0120.0000	10	262.25	RANDELL CRIDER	SHILOH	SAILBOAT RD
R	03-9809-00-45-1097.0000	10	206.42	MICHAEL OBER	SHILOH	CENTERPOINT RD

30 Largest Unpaid – Personal

Roll	Parcel Number	Unpaid Amount	YrsDlq	Taxpayer Name	City	Property Address
P	0002941	2,059.39	2	BARKER'S TRUCKING, INC	SHILOH	108 SASSAFRAS LN
P	0000295	1,126.07	4	HENDERSON AUDIOMETRICS, INC.	CAMDEN	330 158 HWY E
P	0001709	947.26	6	JOHN MATTHEW CARTE	CAMDEN	150 158 HWY
P	0003721	792.00	2	JIMMY'S TRUCKING & HAULING LLC	CAMDEN	127 TRAFTON RD
P	0001721	693.51	2	CINDY MAYO	SOUTH MILLS	106 BINGHAM RD
P	0001122	583.73	1	ROBERT JESSE-ALDERMAN HUDGINS	CAMDEN	409 343 HWY N
P	0001072	543.81	1	THIEN VAN NGUYEN	SHILOH	133 EDGEWATER DR
P	0003513	520.66	10	PAM BUNDY	SHILOH	105 AARON DR
P	0003512	449.27	1	JULIE PORTER	CAMDEN	431 158 US W
P	0003017	397.83	1	WILLIAM ANTHONY POPE JR	CAMDEN	214 SMITH DR
P	0000297	368.21	1	ADAM D. & TRACY J.W. JONES	CAMDEN	133 WALSTON LN
P	0003017	337.95	1	MARK STANLEY MICHALSKI	SOUTH MILLS	138 CAROLINA RD
P	0003415	302.75	2	SEVAN NERO BARTLETT	CAMDEN	197 HERMAN ARNOLD RD
P	0000945	294.86	2	IVY MIRANDA BOGUES	CAMDEN	224 NORTH RIVER RD
P	0003547	292.19	2	RAMONA F. TAZEWEILL	CAMDEN	239 SLEEPY HOLLOW RD
P	0002902	281.09	2	NICHOLAS W. STOTTS	CAMDEN	431 158 US W
P	0003208	271.52	2	STEPHANIE AUSMAN	SHILOH	204 POND RD
P	0001545	270.35	2	RICKY W JOHNSON	CAMDEN	113 PALMER RD
P	0003075	262.38	2	LOUIS RUGGERI	CAMDEN	390 CAMDEN CSWY
P	0001104	258.76	1	PATRICK WAYNE BAUM	CAMDEN	186 B BUSHELL RD
P	0003478	253.59	1	MICHAEL & MICHELLE STONE	CAMDEN	107 RIDGE ROAD
P	0002525	251.35	1	JOHN PETER LEARY	SOUTH MILLS	971 343 HWY N
P	0002643	231.93	1	JOSEPH VINCENT CARDYN	SHILOH	260 ONE MILL RD
P	0003652	231.58	2	JASON RYAN MCCALLISTER	SOUTH MILLS	102 COUNTRY MEADOWS DR
P	0000738	226.96	8	JEFFREY CLAYTON COLLIER	CAMDEN	152 158 US W
P	0003850	225.10	1	LESLIE ETHERIDGE JR	CAMDEN	431 158 US W
P	0002468	221.37	1	JOSHUA MICHAEL BAILEY	SOUTH MILLS	101 ROBIN CT W
P	0001538	216.33	4	WANDA HERNANDEZ WELLS	SHILOH	104 HIGH RD
P	0001512	213.49	2	JEFFREY EDWIN DAVIS	CAMDEN	431 158 US W
P				JOHN WESLEY BURGESS, JR.	CAMDEN	431 158 USY W

30 Oldest Unpaid – Personal

Roll	Parcel Number	YrsDlq	Unpaid Amount	Taxpayer Name	City	Property Address
P	0001072	10	520.66	PAM BUNDY	SHILOH	105 AARON DR
P	0001709	8	947.26	JOHN MATTHEW CARTE	CAMDEN	150 158 HWY
P	0001046	8	543.81	THIEN VAN NGUYEN	SHILOH	133 EDGEWATER DR
P	0000738	8	226.96	LESLIE ETHERIDGE JR	CAMDEN	431 158 US W
P	0001538	8	216.33	JEFFREY EDWIN DAVIS	CAMDEN	431 158 US W
P	0001105	8	200.27	JAMI ELIZABETH VANHORN	SOUTH MILLS	612 MAIN ST
P	0001694	8	128.34	THOMAS B. THOMAS HEIRS	CAMDEN	150 158 HWY W
P	0000295	7	1,126.07	HENDERSON AUDIOMETRICS, INC.	CAMDEN	330 158 HWY E
P	0000770	7	134.40	MARSHA GAIL BOGUES	CAMDEN	276 BELCROSS RD
P	0002921	7	120.68	CYNTHIA MAE BLAIN	SOUTH MILLS	122 DOCK LANDING LOOP
P	0000945	6	294.86	RAMONA F. TAZEWEILL	CAMDEN	239 SLEEPY HOLLOW RD
P	0002468	6	221.37	WANDA HERNANDEZ WELLS	SHILOH	104 HIGH RD
P	0003513	6	202.44	MICHAEL WILLIAM MAINELLO	SOUTH MILLS	237 KEETER BARN RD
P	0001150	6	136.45	WILLIAM MICHAEL STONE	CAMDEN	130 MILL DAM RD S
P	0001689	6	125.28	MICHAEL WAYNE MYERS	SOUTH MILLS	107 ROBIN DR
P	0002902	5	281.09	STEPHANIE AUSMAN	SHILOH	204 POND RD
P	0001512	5	213.49	JOHN WESLEY BURGESS, JR.	CAMDEN	431 158 USY W
P	0002942	5	100.25	JAMES P. VASILIOPOULOS	CAMDEN	346 343 HWY S
P	0003415	4	449.27	JULIE PORTER	CAMDEN	431 158 US W
P	0003075	4	302.75	IVY MIRANDA BOGUES	CAMDEN	224 NORTH RIVER RD
P	0003414	4	262.38	PATRICK WAYNE BAUM	CAMDEN	186 B BUSHELL RD
P	0003096	4	199.71	EDWARD A. BILL	CAMDEN	152 158 US W
P	0002978	4	191.26	DANIEL ELWOOD BRIGHT	CAMDEN	109 JUNIPER DR
P	0003035	4	177.22	JONATHAN LEWIS PUGH	SOUTH MILLS	206 MAIN ST
P	0003487	4	173.24	ROBERT HENRY LEE	SHILOH	121 BEECH TREE DR
P	0003495	4	171.51	MICHAEL RONALD MAYO II	CAMDEN	146 BELCROSS RD
P	0003378	4	147.34	ALY MOHAMAD	SHILOH	100 BROAD CREEK RD
P	0001721	3	108.36	JAMES KELLEY WIGFIELD	CAMDEN	441 158 US E
P	0003192	3	693.51	CINDY MAYO	SOUTH MILLS	106 BINGHAM RD
P		3	583.73	ROBERT JESSE-ALDERMAN HUDGINS	CAMDEN	409 343 HWY N

Motion to approve the tax report as presented.

RESULT: PASSED [5-0]
MOVER: Tiffney White
AYES: Tiffney White, Ross Munro, Randy Krainiak, Troy Leary, Sissy Aydtlett

B. Tetra Tech Contract Extension – Erin Burke

In 2022 Camden County executed the first 1-year contract extension for Tetra Tech Debris Monitoring Services, which is set to expire on October 24, 2023. Emergency Management Coordinator Brian Parnell is recommending that the Board of Commissioners execute the second 1-year extension as outlined in the following:

<div style="text-align: center;"> EMERGENCY MANAGEMENT Pasquotank - Camden - Elizabeth City </div> <div style="display: flex; justify-content: space-around; font-size: small;"> Brian Parnell, Coordinator Josh Wyse, Asst. Coordinator </div> <p>September 20, 2023</p> <p>To: Pasquotank County, Camden County, City of Elizabeth City</p> <p>From: Brian Parnell, EM Coordinator</p> <p>Reference: Debris Monitoring Contract Extension #2 with Tetra Tech Disaster Recovery</p> <p>In 2022, your respective Boards executed extension #1 of the Tetra Tech Disaster Recovery Debris Monitoring Contract with an expiration date of October 24, 2023. From the original contract, there is a clause that allows for up to (2) 1-year extensions; one was executed last year. There are no changes to the financial terms of the contract update from 2022.</p> <p>I am recommending the execution of the second 1-year extension which will provide debris monitoring services for our jurisdictions through October 2024.</p> <p>In the coming months, Emergency Management staff will be bringing together subject matter experts from various departments from Pasquotank, Camden, and Elizabeth City to begin the process of developing a request for proposal for storm debris hauling and monitoring to enact a new, multi-year contract prior to the 2024 Hurricane season.</p> <p>Regards,</p> <p><i>Brian Parnell</i></p> <p>Brian Parnell, EM Coordinator</p> <div style="text-align: center; font-size: x-small; margin-top: 20px;"> 200 E. Colonial Avenue Elizabeth City, NC 27909 252.335.4444 pasqamem pasquotankcountync.org/jccem pasqamem </div>	<div style="text-align: center; font-size: x-small;"> CONTRACT FOR SERVICES DISASTER MONITORING AND RECOVERY SERVICES AMENDMENT NO. 2 </div> <p>THIS CONTRACT AMENDMENT NO. 2 is by and between CAMDEN COUNTY, NORTH CAROLINA (hereinafter referred to as "COUNTY"), and TETRA TECH, INC., a (hereinafter referred to as "CONTRACTOR").</p> <p>WITNESSETH:</p> <p>WHEREAS, COUNTY has entered into a Contract for Disaster and/or Storm Recovery Monitoring with CONTRACTOR for a period beginning on October 24, 2019 through October 24, 2022 with the option to renew the contract term for up to two (2) additional one (1) year periods; and</p> <p>WHEREAS, COUNTY and CONTRACTOR have already exercised the first renewal option; and</p> <p>WHEREAS, the COUNTY and CONTRACTOR desire to exercise the second renewal option for one (1) additional year; and</p> <p>NOW, THEREFORE, the parties hereby agree as follows:</p> <ol style="list-style-type: none"> 1. CONTRACT TERM. The Contract is renewed from October 25, 2023 through October 24, 2024. All other terms and conditions remain unchanged. 2. MODIFICATIONS. This Contract Amendment and the Contract, taken together, constitute the final agreement between the COUNTY and CONTRACTOR. Any modification of or additions to the terms of this Contract Amendment or Contract must be in writing and executed by the parties. <p>IN WITNESS WHEREOF, the parties have duly executed this Contract Amendment on the dates written below.</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; vertical-align: top;"> CAMDEN COUNTY, NORTH CAROLINA By: Jonathan Borge Title: Board Chair Date: 10-27-23 </td> <td style="width: 50%; vertical-align: top;"> TETRA TECH, INC. By: Jonathan Borge Title: Business Unit President Date: 09/13/2023 </td> </tr> <tr> <td style="vertical-align: top;"> ATTEST: Karen M. Davis </td> <td style="vertical-align: top;"> ATTEST: Kayla Lemaire, Contract Administrator I </td> </tr> </table> <div style="text-align: center; font-size: x-small; margin-top: 20px;"> This instrument has been presided in the manner required by the Local Government Budget and Fiscal Control Act. Stephanie P. Jackson Signature of Finance Officer </div>	CAMDEN COUNTY, NORTH CAROLINA By: Jonathan Borge Title: Board Chair Date: 10-27-23	TETRA TECH, INC. By: Jonathan Borge Title: Business Unit President Date: 09/13/2023	ATTEST: Karen M. Davis	ATTEST: Kayla Lemaire, Contract Administrator I
CAMDEN COUNTY, NORTH CAROLINA By: Jonathan Borge Title: Board Chair Date: 10-27-23	TETRA TECH, INC. By: Jonathan Borge Title: Business Unit President Date: 09/13/2023				
ATTEST: Karen M. Davis	ATTEST: Kayla Lemaire, Contract Administrator I				

Motion to approve the second 1-year extension for Tetra Tech Debris Monitoring Services as presented.

RESULT: PASSED [5-0]
MOVER: Ross Munro
AYES: Tiffany White, Ross Munro, Randy Krainiak, Troy Leary, Sissy Aydtlett

C. Well Site 4 Bid and Contract Award – Chuck Jones

The bid solicitation for the development of Well Site #4 was issued in two parts. The first contract (Contract-1) was for drilling of the well, including testing and development. The second contract (Contract-2) was for the installation of the raw water transmission line. When the bid was first advertised, there were not enough submissions to open. The project was re-advertised and the bids were opened. There were three for Contract-2 and one for Contract-1.

The bid for Contract-2 was awarded at the August 2023 meeting. The bid for Contract-1 was re-advertised and two were submitted. The bids were opened and the low bid for Contract-1 was for \$405,490.00 from Magette Well & Pump Company.

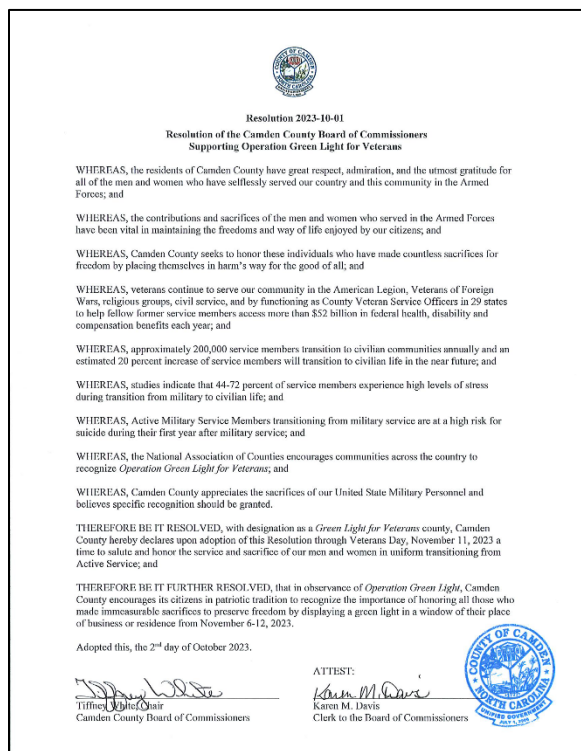
Even though this puts the project in excess of the original allocation, the importance of it dictates that we accept this bid and move forward. Staff recommends awarding the bid for Contract-1 to the apparent low bidder.

County Manager Burke added that this project originally allocated funding from the ARPA Funds and the cost was estimated around \$1 million in 2020. The total cost for the project is now coming in at just over \$1.3 million.

Upon inquiry by Vice Chair Munro, Mr. Jones confirmed that this additional well will give us the capacity to rest a well.

D. Resolution 2023-10-01 Supporting Operation Green Light for Veterans – Erin Burke

In support of military veterans statewide and across the country this Veterans Day, the National Association of County Commissioners joins the National Association of Counties and the National Association of County Veteran Service Officers in inviting North Carolina counties to join Operation Green Light. This initiative shows support for veterans by lighting county buildings and infrastructure green from November 6th to November 12th. By shining a green light, county governments and our residents will let veterans know that they are seen, appreciated and supported.



Vice Chair Munro requested that a link to Mike Haynie's TED Talk: *The Moral Obligation to Know Our Veterans* be added to the County web site along with the Resolution.

Motion to adopt Resolution 2023-10-01 in Support of Operation Green Light for Veterans.

RESULT:	PASSED [5-0]
MOVER:	Sissy Aydlett
AYES:	Tiffney White, Ross Munro, Randy Krainiak, Troy Leary, Sissy Aydlett

E. Staff Holiday Party

Motion to close County Offices for the staff Holiday party and grant leave to the employees for the remainder of the afternoon.

RESULT:	PASSED [5-0]
MOVER:	Sissy Aydlett
AYES:	Tiffney White, Ross Munro, Randy Krainiak, Troy Leary, Sissy Aydlett

South Camden Water & Sewer District Board of Directors

Chair White recessed the Board of Commissioners and called to order the South Camden Water & Sewer District Board of Directors Meeting.

Public Comments – None

Consideration of the Agenda

Motion to approve the agenda as presented.

RESULT:	PASSED [5-0]
MOVER:	Tiffney White
AYES:	Tiffney White, Ross Munro, Randy Krainiak, Troy Leary, Sissy Aydlett

New Business

A. Monthly Report – Chuck Jones

South Camden Water & Sewer Board Monthly Work Order Statistics Report Period: August 2023				
	Submitted Work Orders	Completed Work Orders	Percentage Completed	Status of Uncompleted Work Orders
Water/Distribution	57	57	100%	0
Sewer/Collection	0	0	100%	0
Collections/Distribution				
Water line locates			91	
Sewer line locates			10	
Water & Sewer locates same ticket			10	
Hydrants tested			0	
New services installed			1	
Water Treatment				
Total water treated		19 923 228 gallons		
Daily average		642 685 gallons per day (89% of capacity)		
Current capacity		720 000 gallons per day		
Waste Water Treatment				
Facility	Gallons per day	Permitted Capacity		
South Mills WWTP	9 784 gallons per day	100 000 gallons per day (10% Capacity)		
Courthouse Area WWTP	21 665 gallons per day	50 000 gallons per day (43% Capacity)		

Ten work orders have been reviewed for accuracy.

2023 High Service Pump Flows

Month	Monthly Total	Average Daily Use
January 2023	14,795,679	.477,280
February 2023	12,740,740	.455,026
March 2023	14,196,970	.457,967
April 2023	15,392,856	.513,095
May 2023	16,904,868	.545,318
June 2023	16,369,481	.545,649
July 2023	17,157,000	.553,452
August 2023	19,923,228	.642,685
September 2023		
October 2023		
November 2023		
December 2023		
Yearly Totals		

SOUTH CAMDEN WATER & SEWER BOARD MONTHLY WATER STATISTICS REPORT										
Date	Work Orders Submitted	Percentage Complete	Uncompleted	Water / Distribution	Sewer / Collection	Water Locates	Sewer Locates	Water /Sewer Locate	Hydrant Flow Test	New Svc Installed
2021										
Sept	120	100%	0%	119	1	77	15	0	0	3
Oct	95	100%	0%	93	0	64	15	2	0	0
Nov	72	100%	0%	72	0	37	0	2	0	2
Dec	86	100%	0%	85	1	43	8	7	0	0
2022										
Jan	90	100%	0%	89	1	96	6	6	0	0
Feb	108	100%	0%	108	0	73	5	4	0	0
March	90	100%	0%	89	1	64	7	6	0	1
April	82	100%	0%	81	1	74	13	4	0	5
May	95	100%	0%	94	1	58	11	2	0	1
June	127	100%	0%	126	1	87	8	4	0	2
July	121	100%	0%	120	1	73	13	11	0	1
August	129	100%	0%	128	1	39	6	5	3	1
Sept	96	100%	0%	95	1	82	10	4	8	0
Oct	84	100%	0%	84	0	110	8	7	5	1
Nov	76	100%	0%	76	0	76	5	8	6	2
Dec	86	100%	0%	86	0	73	1	4	5	0
2023										
Jan	87	100%	0%	87	0	106	12	6	0	0
Feb	73	100%	0%	72	1	59	7	17	0	3
March	74	100%	0%	74	0	92	1	2	5	4
April	80	100%	0%	80	0	68	2	2	0	2
May	89	100%	0%	88	1	204	3	7	0	2
June	90	100%	0%	87	3	20	1	3	0	1
July	65	100%	0%	64	1	54	3	17	0	0
August	57	100%	0%	57	0	91	10	10	0	0

SOUTH CAMDEN WATER & SEWER DISTRICT MONTHLY WATER REPORT													
month	active meters	work orders	locates	new serv	gallons sold meters water	tap fees	total collected	gallons sold meters sewer Core	sewer collected Core	sewer cust Core	gallons sold meters sewer S. Mills	sewer collected S. Mills	sewer cust S. Mills
2021													
January	2,229	102	107	1	14,409,048	\$8,000.00	\$129,184.92	527,020	\$7,987.76	54	291,760	\$3,098.79	88
February	2,232	87	108	3	12,472,543	\$28,000.00	\$160,585.13	551,050	\$8,593.99	54	228,970	\$3,738.52	89
March	2,240	86	152	1	12,047,251	\$12,000.00	\$150,411.28	503,510	\$8,656.06	54	208,440	\$3,597.83	89
April	2,251	65	139	5	14,759,968	\$66,833.00	\$192,635.30	565,960	\$9,257.62	54	201,240	\$3,348.69	89
May	2,256	88	115	2	15,271,509	\$4,000.00	\$141,268.11	617,470	\$9,195.13	54	322,120	\$3,572.33	90
June	2,261	101	92	2	15,376,790	\$4,000.00	\$153,214.83	523,050	\$9,215.37	54	261,700	\$3,274.74	89
July	2,272	87	104	0	14,246,240	\$98,967.00	\$243,922.11	500,330	\$9,368.09	54	236,290	\$3,936.63	90
August	2,276	89	125	4	17,838,990	\$4,000.00	\$139,706.73	531,930	\$7,445.29	54	455,480	\$4,238.87	90
September	2,283	120	92	3	13,813,320	\$16,000.00	\$174,303.27	619,170	\$7,978.48	54	418,660	\$3,268.90	90
October	2,287	95	81	0	14,815,201	\$0.00	\$127,114.75	1,196,860	\$9,904.44	54	315,360	\$3,746.87	90
November	2,293	72	39	2	13,763,517	\$3,500.00	\$145,643.68	770,130	\$16,643.68	54	264,430	\$6,370.61	90
December	2,298	86	58	0	13,930,906	\$0.00	\$145,160.49	761,500	\$12,600.22	54	286,870	\$4,002.82	89
2022													
January	2,298	90	108	0	13,739,659	\$4,000.00	\$136,306.83	555,880	\$11,704.03	55	244,676	\$3,781.90	89
February	2,299	108	82	0	12,108,415	\$2,500.00	\$135,512.42	589,080	\$9,851.08	55	234,674	\$3,980.47	89
March	2,275	90	77	1	12,047,251	\$65,667.00	\$194,073.56	503,510	\$7,234.28	54	237,641	\$3,557.94	87
April	2,320	82	91	5	22,574,098	\$8,000.00	\$117,609.55	716,960	\$10,988.75	54	257,949	\$3,588.01	88
May	2,328	95	71	1	13,617,980	\$16,000.00	\$160,306.33	674,480	\$13,045.03	54	269,770	\$3,335.55	89
June	2,334	126	91	2	16,466,975	\$35,700.00	\$166,905.67	624,410	\$8,810.69	56	267,930	\$3,404.49	88
July	2,339	121	97	1	16,136,579	\$500.00	\$142,712.18	542,530	\$11,113.40	56	253,630	\$3,135.85	91
August	2,345	129	50	1	14,628,312	\$4,300.00	\$155,258.49	523,100	\$8,497.51	56	280,139	\$4,187.02	91
Sept	2,346	96	96	0	15,285,732	\$8,000.00	\$149,488.63	2,346	\$8,986.17	56	293,411	\$3,618.25	91
Oct	2,349	84	125	1	14,538,209	\$16,300.00	\$159,619.57	738,250	\$10,157.62	56	312,640	\$3,676.01	90
Nov	2,351	76	89	2	13,309,610	\$12,200.00	\$154,779.18	777,510	\$10,759.43	56	282,225	\$4,064.87	90
Dec	2,354	86	78	0	12,132,198	\$300.00	\$144,828.03	723,210	\$14,333.64	56	273,925	\$4,131.12	90
2023													
January	2,352	87	124	0	24,185,560	\$77,001.00	\$207,841.11	625,700	\$11,788.69	56	356,585	\$3,805.19	89
Feb	2,362	73	83	3	12,828,862	\$16,300.00	\$143,633.26	759,740	\$8,371.22	57	189,330	\$4,049.99	89
March	2,365	74	95	4	12,465,862	\$13,967.00	\$152,264.00	669,430	\$12,870.57	58	178,400	\$4,262.81	85
April	2,372	80	74	2	13,002,292	\$16,200.00	\$149,165.83	823,450	\$11,612.19	58	305,060	\$3,368.05	85
May	2,375	89	204	2	13,361,244	\$14,467.00	\$158,428.61	606,290	\$11,070.58	60	217,790	\$2,669.83	85
June	2,381	90	24	1	20,802,455	\$28,100.00	\$168,578.13	689,200	\$11,199.22	60	234,090	\$3,817.58	85
July	2,390	65	74	0	22,567,978	\$4,000.00	\$185,382.89	621,528	\$10,979.56	59	269,370	\$3,636.70	84
August	2,392	57	111	1	18,177,536	\$17,667.00	\$144,487.45	632,482	\$9,869.06	61	279,490	\$3,222.69	82

2023 SMWA USAGE												
Date	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1	146,000	114,000	127,500		143,100	163,900	195,200	207,400				
2	144,000	45,000	130,400		136,800	165,167	195,200	229,300				
3	166,000	153,334	146,000	142,400	121,200	165,167	160,600	256,600				
4	122,400	153,333	146,000	150,600	130,000	165,166	160,600	227,100				
5	141,000	153,333	146,000	118,800	130,000	173,900	150,300	227,100				
6	140,334	176,800	145,000	149,900	130,000	173,800	153,600	227,100				
7	140,333	178,200	133,000	160,967	130,000	152,000	162,067	207,800				
8	140,333	132,900	123,000	160,967	156,300	146,000	162,067	186,800				
9	142,000	118,000	131,000	160,967	187,900	207,600	162,067	200,200				
10	133,000	131,134	144,334	114,300	163,400	207,600	156,400	225,200				
11	128,000	131,133	144,333	123,500	156,800	207,600	160,000	233,000				
12	124,000	131,133	144,333	182,400	187,934	160,200	163,300	233,000				
13	143,000	81,100	127,600	172,800	187,933	157,800	167,900	233,000				
14	143,000	117,500	143,500	173,534	187,933	172,200	216,234	276,800				
15	143,000	124,800	124,600	173,533	161,000	158,000	216,233	195,800				
16	149,000	125,800	112,400	173,533	146,500	184,667	216,233	215,800				
17	124,800	143,967	148,600	46,300	164,300	184,667	180,500	194,900				
18	132,100	143,967	148,600	162,700	129,900	184,667	163,700	233,267				
19	137,200	143,966	148,600	163,300	129,900	159,300	185,900	233,267				
20	134,634	124,900	133,400	164,800	129,900	151,500	188,800	233,267				
21	134,633	133,700	146,800	171,400	129,900	171,816	230,400	205,800				
22	134,633	180,000	149,500	171,400	173,000	134,000	230,400	309,800				
23	139,400	104,450	117,500	171,400	149,200	163,433	230,400	203,800				
24	88,400	104,450	155,634	138,200	177,000	163,433	173,700	204,800				
25	165,000	104,450	155,633	222,200	149,000	163,433	210,700	248,200				
26	94,000	104,450	155,633	134,700	143,467	170,700	211,200	248,200				
27	150,800	137,100	134,500	143,000	143,467	165,600	221,600	248,199				
28	150,800	116,000	135,200	106,967	143,466	139,300	263,567	222,900				
29	150,800		123,800	106,966	221,300	158,700	263,567	225,500				
30	175,900		125,600	106,966	136,600		263,567	244,300				
31	69,800		123,000					189,700				
TOTAL	4,228,300	3,608,900	4,271,000	4,168,500	4,577,200	4,871,316	5,816,002	7,027,900				
Average	136,397	128,889	137,774	148,875	152,573	167,976	193,867	226,706				
Maximum	175,900	180,000	155,634	222,200	221,300	207,600	263,567	309,800				

Mr. Jones added that the significant change in daily use from July to August is attributed to the additional water doing to South Mills.

Vice Chair Munro requested that Mr. Jones clarify for the public the cause of the increase.

Mr. Jones explained that the usage has increased in the Village area of South Mills.

County Manager Burke added that the Board should be informed as increases to both water and sewage usage occur as a result of ongoing development, whether it be commercial or residential. Planning for expansion should begin when the system hits an annual running average of 80% capacity. At an annual running average of 90%, expansion should be in progress.

Motion to approve the monthly report as presented.

RESULT:	PASSED [5-0]
MOVER:	Troy Leary
AYES:	Tiffney White, Ross Munro, Randy Krainiak, Troy Leary, Sissy Aydlett

Motion to adjourn South Camden Water & Sewer Board of Directors.

RESULT:	PASSED [5-0]
MOVER:	Tiffney White
AYES:	Tiffney White, Ross Munro, Randy Krainiak, Troy Leary, Sissy Aydlett

Chair White adjourned the South Camden Water & Sewer Board of Directors and reconvened the Board of Commissioners.

ITEM 7. CONSENT AGENDA

A. BOC Meeting Minutes - On file in the Clerk to the Board's office and the County website; incorporated herein by reference.

B. Budget Amendment

2023-24-BA015
CAMDEN COUNTY BUDGET AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Camden, North Carolina that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2024.

Section 1. To amend the General Fund as follows:

ACCT NUMBER	DESCRIPTION OF ACCT	AMOUNT	
		INCREASE	DECREASE
Revenues			
10350400-438300	Sale of Fixed Assets	\$3,030.00	
Expenses			
106200-557000	Miscellaneous	\$3,030.00	

This Budget Amendment is made to appropriate funds received from the sale of equipment to the DDJP expenses.


This will result in no change to the Contingency of the General Fund.

Balance in Contingency \$40,000.00

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Governing Board and to the Budget Officer and the Finance Officer for their direction. Adopted this 2nd day of October, 2023.

Kam Mc Davis
Clerk to Board of Commissioners

Tiffney White
Chair, Board of Commissioners



C. Pickups, Releases & Refunds

NAME	REASON	NO.
Erica Ann Manglona	Turned in Plates - Refund	Pick-up/22896
	\$108.36	66591648
Robert Leland Davis, Jr.	Code Enforcement - High grass & rubbish	Pick-up/22695
	\$3,000.00	R-163562-2023

D. Refunds Over \$100

ACS Tax System
9/25/23 10:07:58

REFUNDS OVER \$100.00
Refunds to be Issued by Finance Office

CAMDEN COUNTY
Page 1

Refund\$ 168.38	Remit To: CHIPMAN, WILLARD JAMES 251 EINGHAM RD SOUTH MILLS NC 27976	Reference: 2022 P 0003985 OVERPAID R162921/2023	Drawer/Transaction Info: 20230919 69 275405
168.38	Total Refunds		***

Submitted by *Lisa S. Anderson* Date 9-25-23
Lisa S. Anderson, Tax Administrator Camden County

Approved by *Tiffney White* Date 10-2-23
Tiffney White, Chair Camden County Board of Commissioners

E. Tax Collection Report


Tax Collection Report
AUGUST 2023

Day	Amount	Amount	Name of Account	Deposits	Simplify	PSN
	\$	\$	\$	\$	\$	\$
2	900.00			900.00		
3	6,800.00				6,800.00	
	1,182.60			1,182.60		
4	3,957.52			3,957.52		
7	7,145.00				7,145.00	
	1,793.92		Refund - \$31.66	1,793.92		
8	3,580.00		Land Transfer		3,580.00	
	3,864.05			3,864.05		
9	4,458.13		Land Transfer		4,458.13	
	615.37		PSN			615.37
10	8,283.19			8,283.19		
	648.00		Land Transfer		648.00	
11	200.00		PSN			200.00
	131.69			131.69		
14	2,100.00				2,100.00	
	3,199.37			3,199.37		
15	170.00			170.00		
16	753.45			753.45		
17	1,566.08			1,566.08		
18	53.25			53.25		
21	7,281.42				7,281.42	
	1,076.80		PSN - Refund - \$0.12			1,076.80
	11,294.24		Refund - \$396.43	11,294.24		
22	44,415.66		Short - \$1.00	44,415.66		
23	22,730.88			22,730.88		
24	4,000.00				4,000.00	
	15,178.84		PSN - Refund - \$5.75			15,178.84
	45,830.10		Refund - \$1,386.79	45,830.10		
25	7,429.00				7,429.00	
	7,234.39					7,234.39
	68,067.39		Refund - \$0.30	68,067.39		
28	137,670.00		Refund - \$485.25	137,670.00		
29	2,900.00				2,900.00	
	51,881.70			51,881.70		
	24,255.87		Refund - \$0.93			24,255.87
30	6,828.78				6,828.78	
	46,935.69		Refund - \$1,286.05	46,935.69		
31	34,787.14			34,787.14		
	27.42	3,538.25		27.42		
	3,538.25					3,538.25
	8,430.29				8,430.29	
			Adjustment in Pre-pay- \$200.00			
Totals Collections	\$ 603,195.48			\$ 489,495.34	\$ 61,600.62	\$ 52,099.52
Total Bank Deposits	\$ 603,195.48			\$ 603,195.48		
Land Transfer/PSN						
Refund	\$ (3,593.28)		PSN Check fees - \$42.90 - for info only, fees were paid to PSN			
Over	\$ -					
Short-Deposit	\$ 1.00					
Adjustment Pre-Pay	\$ (200.00)					
Other adjustment	\$ 0.38					
NET TOTAL	\$ 599,403.58					

Submitted by:

 Date: 9-26-23

Approved by:

 Date: 10-3-23

F. Vehicle Refunds Over \$100

North Carolina Vehicle Tax System																		
NCVTS Pending Refund report																		
AUGUST 23 REFUNDS OVER \$100.00																		
Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Refund Type	Bill #	Plate Number	Status	Transaction	Refund Description	Refund Reason	Create Date	Authorization Date	Tax Jurisdiction	Levy	Change	Interest	Total
BLAKE, WILLIAM PATRICK	BLAKE, WILLIAM PATRICK		292 NC HIGHWAY 34 N	CAMDEN, NC 27921	Promotion	0070780658	BILLERI	AUTHORIZED	191893392	Refund Generated due to promotion on Bill #0070780658-2022-	Tag Surrender	08/24/2023	8/31/2023 1:32:40 PM	1843	2	(\$224.53)	\$0.00	(\$224.53)
COFFEY, WILLIAM KAI	COFFEY, WILLIAM KAI	COFFEY, JENNA LEIGH	126 DOCK LANDING LOOP	SOUTH MILLS, NC 27976	Adjustment >= \$100	0059948920	BCN4146	AUTHORIZED	192166210	Refund Generated due to adjustment on Bill #0059948920-2022-	Military	08/29/2023	8/31/2023 1:38:55 PM	1843	1	(\$351.22)	\$0.00	(\$351.22)
DOWIN RIVER FARMS INC	DOWIN RIVER FARMS INC		1381 SOUTH HWY 343	SHILOH, NC 27974	Promotion	0073839284	YTS354	AUTHORIZED	191699396	Refund Generated due to promotion on Bill #0073839284-2022-	Tag Surrender	08/24/2023	8/31/2023 1:33:39 PM	1843	3	(\$183.18)	\$0.00	(\$183.18)
FOREHAND, JOHNNY PAUL JR	FOREHAND, JOHNNY PAUL JR	FOREHAND, DAWN MARSH	140 LAUREN LN	CAMDEN, NC 27921	Promotion	0042274546	EMH8090	AUTHORIZED	191699386	Refund Generated due to promotion on Bill #0042274546-2022-	Tag Surrender	08/24/2023	8/31/2023 1:33:40 PM	1843	3	(\$103.79)	\$0.00	(\$103.79)
GRAVELY, ZACKERY WAYNE	GRAVELY, ZACKERY WAYNE	GRAVELY, SARAH ELIZABETH	151 CHAMBERLAIN RD	SOUTH MILLS, NC 27976	Promotion	0072267341	VAB4709	AUTHORIZED	191360320	Refund Generated due to promotion on Bill #0072267341-2022-	Tag Surrender	08/14/2023	8/15/2023 11:44:58 AM	1843	1	(\$226.68)	\$0.00	(\$226.68)
KOMVES, JEFFREY ALAN	KOMVES, JEFFREY ALAN		110 BUCK RUN	SOUTH MILLS, NC 27976	Adjustment >= \$100	0071338294	KCE5542	AUTHORIZED	191603654	Refund Generated due to adjustment on Bill #0071338294-2022-	Military	08/17/2023	8/21/2023 8:35:07 AM	1843	1	(\$176.61)	\$0.00	(\$176.61)
MENKING, JOSEPH JAMES	MENKING, JOSEPH JAMES		187 MILL RUN LOOP	SOUTH MILLS, NC 27976	Promotion	0061588913	TLJ5590	AUTHORIZED	191202280	Refund Generated due to promotion on Bill #0061588913-2022-	Tag Surrender	08/11/2023	8/15/2023 11:44:58 AM	1843	1	(\$240.82)	\$0.00	(\$240.82)
TEAL, JENNIFER JEAN	TEAL, JENNIFER JEAN	TEAL, ROBERT JAMES II	149 MILL RUN LOOP	SOUTH MILLS, NC 27976	Adjustment >= \$100	0073822032	VAL4920	AUTHORIZED	191202180	Refund Generated due to adjustment on Bill #0073822032-2022-	Military	08/11/2023	8/15/2023 11:45:09 AM	1843	1	(\$184.54)	\$0.00	(\$184.54)

Submitted by: Lisa S. Anderson Date: 9-25-23
 Lisa S. Anderson, Tax Administrator Camden County

Approved by: Tiffany White Date: 10-2-23
 Tiffany White, Chair Camden County Board of Commissioners

G. Order for the Collection of 2023 Taxes

NORTH CAROLINA
CAMDEN COUNTY

ORDER OF THE BOARD OF COMMISSIONERS
IN ACCORDANCE WITH G.S. 105-321
FOR THE COLLECTION OF
2023 TAXES


TO: THE TAX ADMINISTRATOR OF CAMDEN COUNTY

You are hereby authorized, empowered and commanded to collect the taxes set forth in the 2023 tax records filed in the office of the Camden County Tax Administrator, and in the tax receipts herewith delivered to you in the amounts and from the taxpayers likewise therein set forth. You are further authorized, empowered and commanded to collect the 2023 taxes charged and assessed as provided by law for adjustments, changes and additions to the tax records and tax receipts delivered to you which are made in accordance with law. Such taxes are hereby declared to be a first lien on all real property of the respective taxpayers in Camden County, and this order shall be a full and sufficient authority to direct, require and enable you to levy on and sell any real or personal property of such taxpayers, for and on account thereof, in accordance with law.

WITNESS my hand and official seal, this 2nd day of October, 2023

Tiffany White
Chairman
Camden County Board of Commissioners

ATTEST:
Karen M. Davis
Clerk
Camden County Board of Commissioners



Motion to approve the Consent Agenda as presented.

RESULT:	PASSED [5-0]
MOVER:	Sissy Aydlett
AYES:	Tiffney White, Ross Munro, Randy Krainiak, Troy Leary, Sissy Aydlett

ITEM 8. COUNTY MANAGER'S REPORT

County Manager Erin Burke included the following in her report:

- Meetings Attended:
 - Heritage Festival Meetings – Rain date to be secured for future events; appreciation to the staff and volunteers who worked tirelessly to plan this year's festival that was cancelled due to Hurricane Ophelia.
 - High School Steering Committee Meeting
 - Jail Board
 - Public Safety
 - JCPC Board Meeting
- School of Government – Public School Funding Process
- Camden Schools Town Hall Meeting
- Storm Preparation for Hurricane Ophelia
- Meeting with Chancellor Dixon at Elizabeth City State University to discuss partnership opportunities between the University and the County for staffing and special projects.
- Scheduled EMS Director Interviews
- Brahaha Judging Event
- Building Renovations and Updates
- Upcoming Events
 - 4-H Meet and Greet – October 5th
 - South Mills VFD Open House – October 7th
 - NCDOT 343 South Widening Project Public Meeting – October 12th
 - Dismal Day – October 21st
 - County Complex Trick or Treating – October 31st

Vice Chair Munro requested a letter be sent to the railroad company in regard to the repair of the train crossing on 343 South.

ITEM 9. COMMISSIONERS' REPORT

Commissioner Aydlett

- Appreciation to Extension Director Austin Brown and Cherry Hill Farms
- Information on Black Light Traps are available in the August Cooperative Extension Newsletter

Vice Chair Munro

- The Albemarle District Jail Board is working with partner counties on resolutions that will coming out in the near future.

Commissioner Leary

- Parks & Recreation will be resurfacing the tennis courts behind Grandy Primary so that they can be used for Pickle Ball.

Chair White

- Attended the ECFD Safety Show along with County Manager Burke. Appreciation to the Elizabeth City Fire Department for a great show.

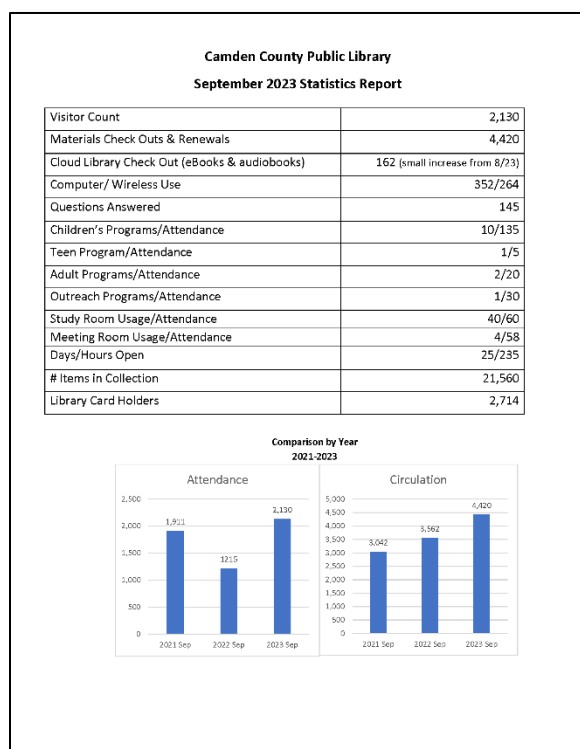
ITEM 10. INFORMATION, REPORTS & MINUTES FROM OTHER AGENCIES

A. Register of Deeds Report

Camden County Register of Deeds: Tammie Krauss August 2023 Daily Deposit									
DATE	NC CHILDREN'S TRUST	NC DOM. VIO. FUND	STATE REV. STAMPS	COUNTY REV. STAMPS	RETIREMENT	AUTO FUND	STATE TREASURY	ROD GENERAL	TOTAL
8/1/2023	\$ -	\$ -	\$ 666.40	\$ 693.60	\$ 3.74	\$ 22.03	\$ 31.00	\$ 192.83	\$ 1,609.60
8/2/2023	\$ -	\$ -	\$ -	\$ -	\$ 3.24	\$ 19.84	\$ 24.80	\$ 168.12	\$ 216.00
8/3/2023	\$ -	\$ -	\$ -	\$ -	\$ 1.92	\$ 12.40	\$ 12.40	\$ 101.28	\$ 128.00
8/4/2023	\$ -	\$ -	\$ 739.41	\$ 769.59	\$ 5.30	\$ 31.38	\$ 43.40	\$ 271.92	\$ 1,861.00
8/7/2023	\$ 10.00	\$ 60.00	\$ 350.84	\$ 365.16	\$ 4.03	\$ 18.13	\$ 18.60	\$ 157.84	\$ 984.60
8/8/2023	\$ -	\$ -	\$ 431.20	\$ 448.80	\$ 6.14	\$ 39.39	\$ 24.80	\$ 338.67	\$ 1,289.00
8/9/2023	\$ -	\$ -	\$ 494.90	\$ 515.10	\$ 3.91	\$ 23.55	\$ 31.00	\$ 201.54	\$ 1,270.00
8/10/2023	\$ 5.00	\$ 30.00	\$ 63.70	\$ 66.30	\$ 2.05	\$ 9.33	\$ 6.20	\$ 84.02	\$ 266.60
8/11/2023	\$ 5.00	\$ 30.00	\$ 205.80	\$ 214.20	\$ 3.75	\$ 19.68	\$ 24.80	\$ 166.77	\$ 670.00
8/14/2023	\$ -	\$ -	\$ -	\$ -	\$ 1.49	\$ 9.03	\$ 12.40	\$ 76.08	\$ 99.00
8/15/2023	\$ -	\$ -	\$ -	\$ -	\$ 1.92	\$ 12.40	\$ 12.40	\$ 101.28	\$ 128.00
8/16/2023	\$ 10.00	\$ 60.00	\$ 49.00	\$ 51.00	\$ 2.19	\$ 6.76	\$ 6.20	\$ 60.85	\$ 246.00
8/17/2023	\$ -	\$ -	\$ 269.50	\$ 280.50	\$ 1.74	\$ 10.08	\$ 18.60	\$ 85.58	\$ 666.00
8/18/2023	\$ -	\$ -	\$ 415.03	\$ 431.97	\$ 2.45	\$ 14.09	\$ 24.80	\$ 121.66	\$ 1,010.00
8/21/2023	\$ -	\$ -	\$ -	\$ -	\$ 4.02	\$ 25.62	\$ 18.60	\$ 219.76	\$ 268.00
8/22/2023	\$ 5.00	\$ 30.00	\$ -	\$ -	\$ 1.05	\$ 3.40	\$ -	\$ 30.55	\$ 70.00
8/23/2023	\$ 5.00	\$ 30.00	\$ 543.90	\$ 566.10	\$ 5.34	\$ 28.77	\$ 43.40	\$ 243.49	\$ 1,466.00
8/24/2023	\$ -	\$ -	\$ 783.51	\$ 815.49	\$ 7.09	\$ 40.02	\$ 80.60	\$ 344.69	\$ 2,071.40
8/25/2023	\$ -	\$ -	\$ -	\$ -	\$ 5.19	\$ 32.42	\$ 37.20	\$ 271.19	\$ 346.00
8/28/2023	\$ -	\$ -	\$ 284.20	\$ 295.80	\$ 6.66	\$ 40.74	\$ 55.80	\$ 340.80	\$ 1,024.00
8/29/2023	\$ -	\$ -	\$ 455.70	\$ 474.30	\$ 7.80	\$ 45.23	\$ 80.60	\$ 386.37	\$ 1,450.00
8/30/2023	\$ 5.00	\$ 30.00	\$ 746.76	\$ 777.24	\$ 3.60	\$ 18.69	\$ 24.80	\$ 157.91	\$ 1,764.00
8/31/2023	\$ -	\$ -	\$ -	\$ -	\$ 0.96	\$ 6.20	\$ 6.20	\$ 50.64	\$ 64.00
TOTAL	\$ 45.00	\$ 270.00	\$ 6,499.85	\$ 6,765.15	\$ 85.58	\$ 489.18	\$ 638.80	\$ 4,173.84	\$ 18,967.20

Ledger Report Fee Distribution TAMMIE KRAUSS, REGISTER OF DEEDS Camden, NC Date Range From Tuesday, August 01, 2023 to Thursday, August 31, 2023	
Name	Amount
NC Children's Trust Fund	\$45.00
NC Domestic Violence Fund	\$270.00
State Revenue Stamp	\$6,499.85
County Revenue Stamp	\$6,765.15
Land Transfer Fee	\$0.00
Floodplain Map Fund	\$0.00
Supplemental Retirement	\$85.58
ROD Automation Fund	\$489.18
Dept Of Cultural Resources	\$0.00
Vital Records Fund	\$0.00
State General Fund	\$0.00
State Treasurer Amount	\$638.80
ROD General Fund	\$4,173.84
Total Distribution For Period	\$18,967.20
Cash Total	\$682.80
Check Total	\$3,148.40
Pay Account Total	\$308.00
ACH Total	\$14,828.00
Escrow Account Total	\$0.00
Overpayment Total	\$0.00
Total Deposit For Period	\$18,967.20

B. Library Report




C. ABC Funds Report

<p><u>ABC Funds Report for FY 22-23</u></p> <p>County: <u>Camden</u></p> <p>Amount of ABC Funds Budgeted <u>\$4246</u></p> <p>ABC Funds Restrictions per County Allocation: None</p> <p>Per GS 188-805(h) since Trillium Health Resources received Alcoholism (ABC) Funds from your county, we are required to provide an annual report to the board of county commissioners describing how the funds were spent. Please find below to a brief description of the expenditures that were paid from July 1, 2022 to June 30, 2023.</p> <p>Purchase of Naloxone Kits: Trillium purchased and distributed in <u>Camden</u> County <u>57</u> Naloxone kits at <u>\$3032.40</u>.</p> <p>Poe Center Program- The Poe Center will provide in person Substance Abuse Prevention Education for parents and others who work with youth, in partnerships with Camden County Schools. Camden County Schools will receive 2 sessions for a total of <u>\$1400</u>.</p> <p>Access Point Kiosk – The Kiosk provides anonymous evidence-based self-conducted screenings for mental health and substance use to potentially link individuals to appropriate services. The annual cost is <u>\$1181.00</u> for these kiosk per year.</p> <p>*Substance Abuse Treatment Services: \$ <u>125,804.00</u> was paid for <u>33</u> individuals from your county to providers for substance abuse treatment.</p> <p>These Substance abuse treatment expenditures were spent for the treatment of alcoholism or substance abuse. These funds were paid to providers who contracted with Trillium to provide substance abuse treatment to consumers with an address in your county. Services provided include but are not limited to the below:</p> <ul style="list-style-type: none"> Assessment/evaluation Outpatient treatment and counseling, including face to face and telepsychiatry and both individual and group Mobile Crisis 	<ul style="list-style-type: none"> Substance Abuse Intensive Outpatient Therapy Opioid Treatment <p>*Denotes State and ABC funds paid for services for consumers residing in <u>Camden</u> County with substance abuse diagnosis. This does NOT include Medicaid funds paid for the same.</p>
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D. New High School Project Status Report


PROJECT STATUS REPORT : OCTOBER 2023
New Camden County High School
Camden County, NC

PROJECT STAKEHOLDERS:



Camden County Board of Commissioners
Tiffany White, Chair
Ross Munro, Vice Chair
Sally Aylerdt, Commissioner
Brendy Krinsky, Commissioner
Troy Leary, Commissioner

Camden County Manager
Erin Burke, County Manager



Camden County Board of Education
Dr. Jason Banks, Chair
Chris Purcell, Vice Chair
Kevin Heath, Board Member
Nagen D'Hael, Board Member
Christian Overton, Board Member

Camden County Schools Superintendent
Dr. Linda Carr, Superintendent

PROJECT STATUS SUMMARY:

During the month of September, the Design-Build team, M. B. Kahn and Moseley Architects continued in the design development phase of the project. Input received during the programming meetings held in September are being incorporated into the design. A follow-up meeting will be scheduled during the month of October.

The Phase 1 ESA was approved by USDA. A proposal for the updates to the Environmental Assessment was provided to the County and it is anticipated these efforts will take approximately 45 days.

A steering committee meeting was held on September 13, 2023 to update representatives from the Board of Commissioners, Board of Education, and County and District staff. The next steering committee meeting is scheduled for Tuesday, October 10, 2023 at 3:30pm (virtual).

Over the next month, the team will continue with the design phase and with preparing necessary documentation for the USDA loan.

PROJECT MILESTONES:

Milestone	Progress
Programming and Planning	100%
Design Phase	40%
• Conceptual / Schematic Design	100%
• Design Development	75%
◦ Progress Estimate – anticipated in October 2023	
• Construction Documents	0%
◦ 90% Estimate – anticipated in March 2024	
Procurement	0%
Construction Phase	0%

PROJECT FINANCIAL STATUS:

Funding Source	NC NREISCT grant	USDA L1021	Total Project
Budget:	\$50,000,000	\$30,000,000	\$80,000,000
Billed to Date:	\$3,876,208	\$0.00	\$3,876,208
Remaining Budget:	\$46,123,792	\$30,000,000	\$76,123,792

NEXT STEPS:

- Continue the design development phase (follow-up programming meeting TBD)
- Steering committee meeting on Tuesday, October 10, 2023 at 3:30pm (virtual).
- Complete the Environmental Assessment (EA) Updates
- Continue preparing and submitting documentation for the USDA loan
- Continue developing procurement documents and information

PROJECT PHOTOS:

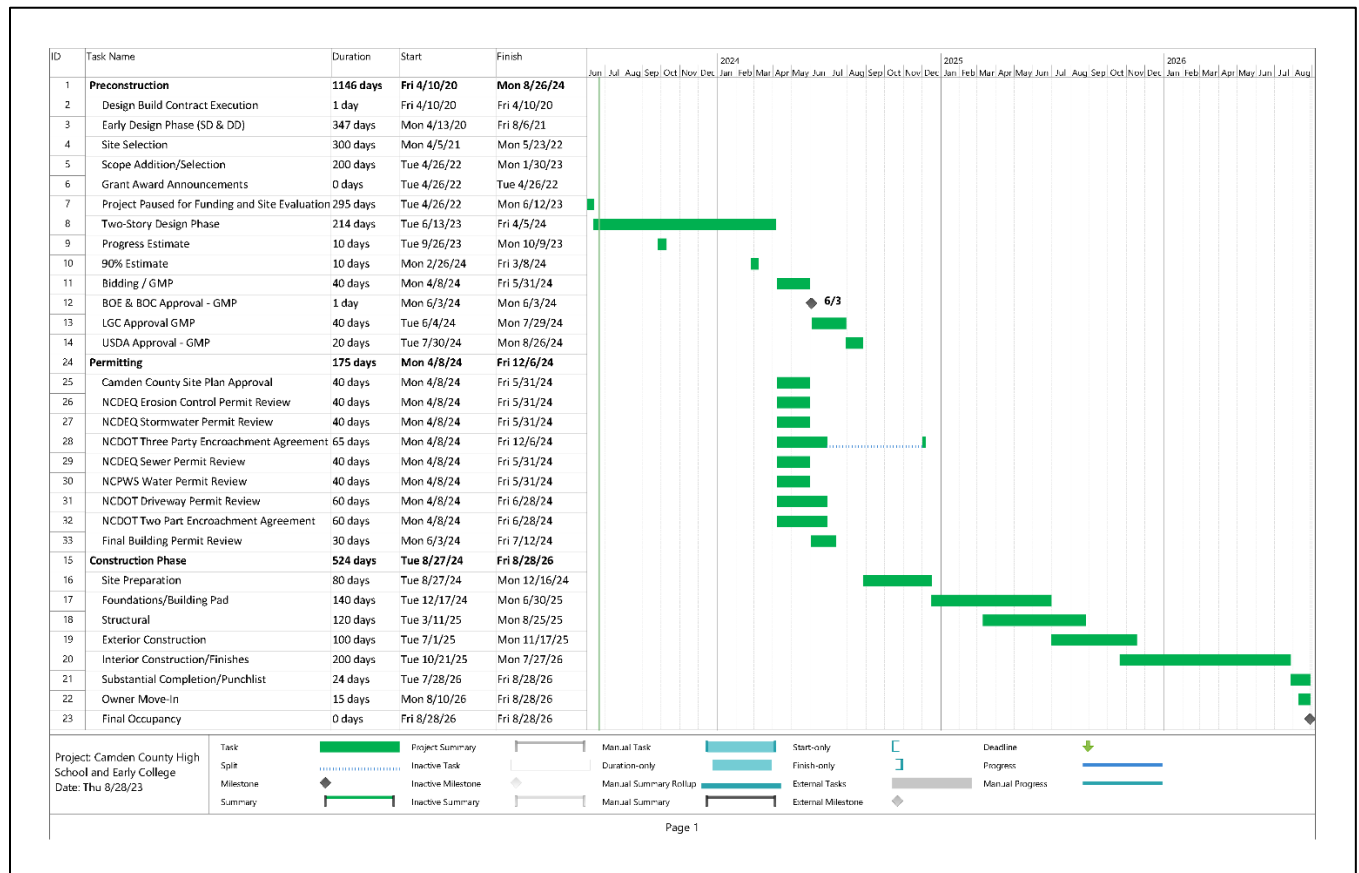
See the Project Website: <https://www.cchsproject.com/>

ATTACHMENTS:

- Management Schedule

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ITEM 11. OTHER MATTERS

None.

ITEM 12. ADJOURN

There being no further matters for discussion Chair White adjourned the meeting at 8:33 PM.